

Performance Dashboard

Local Unit Name: Shiawassee County
Local Unit Code: 780000

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures and other financing uses per capita	\$260	\$269	↑ 3.5%	Positive
Fund Balance as % of annual General Fund expenditures and other financing uses	8.3%	10.9%	↑ 31.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	223%	243%	↑ 9.0%	Negative
Debt burden per capita	\$217	\$195	↓ -10.2%	Positive
Ratio of pensioners to employees	1.25	1.25	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	16%	17%	↑ 6.2%	Positive
Average age of critical infrastructure (years)	24.3	23.7	↓ -2.5%	Positive
Public Safety				
Violent crimes per thousand	3	3	↑ 2.4%	Negative
Property crimes per thousand	8	7	↓ -7.2%	Positive
Traffic injuries or fatalities	310	343	↑ 10.6%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.49%	0.5%	↑ 11.6%	Positive
Acres of parks per thousand residents	2.0	2.0	→ 0.1%	Neutral