

## Performance Dashboard

<b>Local Unit Name: Shiawassee County</b>
<b>Local Unit Code: 780000</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$327	\$215	↓ -34.2%	Negative
Fund Balance as % of annual General Fund expenditures	20.3%	19.0%	↓ -6.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	167%	291%	↑ 74.25%	Positive
Debt burden per capita	\$137	\$248	↑ 81.02	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	% → 0.0%	0.0%
Ratio of pensioners to employees	0.90	0.90	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	N/A	N/A	N/A	N/A
% of community age 25+ with Bachelor's degree or higher	15%	15%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	21.2	22.2	↑ 4.72%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	3	↑ 200%	Negative
Property crimes per thousand	4	11	↑ 165%	Negative
Traffic injuries or fatalities	275	308	↑ 12%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.01	0.01	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.2%	↑ 0.2%	Positive
Acres of parks per thousand residents	1.4	1.9	↓ 35%	Negative
Percent of community being provided with curbside recycling	0%	0%	N/A	N/A