

Detail of General Fund Budget

Appendix

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 101 COMMISSIONERS

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Fund 101 GENERAL							
Fiscal Year 2017							
Department 101 COMMISSIONERS							
Expenses							
101-703.000 COMMISSIONERS PER DIEM	14,888.00	10,975.21	11,854.29	12,500.00	0.00	12,500.00	12,500.00
101-703.001 COMMISSIONERS PER DIEM-OTHEF	1,525.00	1,823.80	1,007.00	975.00	0.00	975.00	975.00
101-705.000 COMMISSIONERS BASE PAY	41,988.60	43,038.80	44,859.61	42,455.00	0.00	42,455.00	42,455.00
101-715.000 COMMISSIONERS SOCIAL SERCUIT	4,318.43	3,431.19	3,872.05	4,204.00	0.00	4,204.00	3,247.81
101-716.000 COMMISSIONERS HEALTH INS	34,340.88	38,143.08	50,375.47	49,782.00	-9,100.00	40,682.00	27,328.33
101-716.010 Commissioner Dental/Vision	4,330.90	3,589.48	3,651.36	3,400.00	0.00	3,400.00	3,833.92
101-716.020 COMMISSIONERS LIFE INS	457.74	492.66	504.17	500.00	0.00	500.00	581.28
101-716.030 COMMISSIONERS DISABILITY INS	91.49	90.68	95.71	91.00	0.00	91.00	91.00
101-718.000 COMMISSIONER RETIREMENT	3,263.12	3,640.75	3,702.23	4,384.00	1,800.00	6,184.00	7,756.53
101-720.000 Commissioners Flex Plan Fees	17.85	40.50	61.88	80.00	0.00	80.00	80.00
101-727.000 COMMISSIONERS SUPPLIES	1,012.61	216.17	259.46	540.00	0.00	540.00	600.00
101-802.000 COMMISSIONERS MEMBERSHIPS	1,668.00	1,350.00	1,350.00	11,686.00	0.00	11,686.00	11,700.00
101-804.123 ADP FEES	0.00	0.00	0.00	3,318.00	0.00	3,318.00	3,318.00
101-860.000 COMMISSIONERS MILEAGE	5,689.35	6,123.91	5,056.88	3,650.00	6,250.00	9,900.00	6,000.00
101-860.001 COMM OTHER MEETINGS MLG	1,851.01	1,276.14	1,627.15	1,050.00	0.00	1,050.00	1,800.00
101-910.000 Commissioners Insurance	0.00	0.00	0.00	36,089.00	0.00	36,089.00	36,089.00
101-956.000 COMMISSIONERS TRAINING	39.98	825.34	1,815.80	450.00	1,050.00	1,500.00	1,900.00
Expenses Total	115,482.96	115,057.71	130,093.06	175,154.00	0.00	175,154.00	160,255.87
COMMISSIONERS Dept Total	115,482.96	115,057.71	130,093.06	175,154.00	0.00	175,154.00	160,255.87

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 129 POSTAGE

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 129 POSTAGE								
Expenses								
129-728.000	POSTAGE	60,697.00	50,704.76	48,539.28	52,000.00	0.00	52,000.00	52,000.00
129-804.000	POSTAGE CONTRACTS	2,861.76	1,795.26	3,001.17	2,500.00	0.00	2,500.00	3,000.00
Expenses Total		63,558.76	52,500.02	51,540.45	54,500.00	0.00	54,500.00	55,000.00
POSTAGE Dept Total		63,558.76	52,500.02	51,540.45	54,500.00	0.00	54,500.00	55,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 130 TRIAL COURT

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 130 TRIAL COURT Revenues							
130-568.000 PA 189 SCAO ST CT FUND REIMB	304,350.27	242,959.45	287,400.79	305,000.00	0.00	305,000.00	305,000.00
Revenues Total	304,350.27	242,959.45	287,400.79	305,000.00	0.00	305,000.00	305,000.00
TRIAL COURT Dept Total	304,350.27	242,959.45	287,400.79	305,000.00	0.00	305,000.00	305,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 131 CIRCUIT COURT

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 131 CIRCUIT COURT								
Revenues								
131-501.001	CIRCUIT CT OHSP DRUG CT GRANT	0.00	0.00	23,592.18	40,000.00	0.00	40,000.00	0.00
131-540.000	CIRCUIT JUDGE SALARY	45,724.00	45,836.50	45,724.00	45,724.00	0.00	45,724.00	45,724.00
131-602.000	CIRCUIT COURT ATTORNEY	99,482.42	62,992.86	23,113.47	20,000.00	0.00	20,000.00	20,000.00
131-603.000	CIRCUIT CT ASSESSED COURT COI	0.00	20,546.68	66,279.90	200,000.00	0.00	200,000.00	175,000.00
131-607.000	CIRCUIT CT COSTS	187,163.48	148,732.81	70,208.12	50,000.00	0.00	50,000.00	50,000.00
131-608.000	CIRCUIT CT SERVICES	35,734.91	33,215.33	31,353.56	36,000.00	0.00	36,000.00	30,000.00
	Revenues Total	368,104.81	311,324.18	260,271.23	391,724.00	0.00	391,724.00	320,724.00
Expenses								
131-702.000	CIRCUIT CT PERM SALARIES	214,170.83	198,897.53	201,461.63	219,358.00	0.00	219,358.00	280,992.00
131-702.001	CIRCUIT CT SDC SALARY	0.00	0.00	18,900.00	45,000.00	0.00	45,000.00	45,724.00
131-705.000	CIRCUIT CT SUPERVISOR SALARIE	45,724.12	46,352.20	45,975.35	45,724.00	0.00	45,724.00	45,724.00
131-707.000	CIRCUIT CT VISITING JUDGE	8,347.16	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
131-715.000	CIRCUIT COURT FICA	15,963.16	14,962.31	14,583.36	22,191.00	0.00	22,191.00	17,998.00
131-715.001	CIRCUIT CT SDC FICA	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
131-716.000	CIR CT HEALTH INS	61,854.10	46,807.01	57,266.91	58,320.00	0.00	58,320.00	94,972.78
131-716.001	CIRCUIT CT SDC HEALTH INS	0.00	0.00	1,326.38	0.00	0.00	0.00	0.00
131-716.010	Circuit Crt Dental/Vision	4,549.92	5,051.33	4,407.28	4,507.00	0.00	4,507.00	4,187.02
131-716.011	CIRCUIT CT SDC DENTAL/VISION	0.00	0.00	62.58	0.00	0.00	0.00	0.00
131-716.020	CIR CT LIFE INS	529.56	503.75	541.79	434.00	0.00	434.00	442.88
131-716.021	CIRCUIT CT SDC LIFE INS	0.00	0.00	5.52	0.00	0.00	0.00	0.00
131-716.030	CIR CT DISABILITY INS	590.44	501.58	552.44	577.00	0.00	577.00	288.17

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL
Department 131 CIRCUIT COURT

Period Ending Date: December 31, 2017

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
131-716.031	CIRCUIT CT SDC DISABILITY INS	0.00	0.00	10.96	0.00	0.00	0.00	0.00
131-718.000	CIRCUIT CT RETIREMENT	40,170.09	34,226.78	29,181.51	43,654.00	0.00	43,654.00	48,750.72
131-718.001	CIRCUIT CT SDC RETIREMENT	0.00	0.00	2,450.05	0.00	0.00	0.00	0.00
131-720.000	Circuit Court Flex Plan Fees	73.78	27.00	50.59	180.00	0.00	180.00	180.00
131-727.000	CIRCUIT CT OFFICE SUPPLIES	3,036.77	4,904.79	14,547.60	7,500.00	7,900.00	15,400.00	7,500.00
131-727.001	CIRCUIT CT SDC SUPPLIES	0.00	0.00	7,734.16	0.00	0.00	0.00	0.00
131-740.000	CIRCUIT CT OPERATING SUPPLY	0.00	18,408.95	0.00	0.00	0.00	0.00	0.00
131-740.001	CIRCUIT CT SDC OPERATING SUPP	0.00	0.00	243.83	0.00	0.00	0.00	0.00
131-802.000	CIRCUIT CT MEMBERSHIP & SUB	1,019.34	1,771.63	1,387.00	1,800.00	0.00	1,800.00	1,800.00
131-803.000	CIRCUIT COURT PROF SER TRANS	21,597.45	16,801.08	15,943.38	25,000.00	0.00	25,000.00	25,000.00
131-803.100	CIRCUIT COURT LEGAL FEES	0.00	0.00	0.00	7,278.00	0.00	7,278.00	7,278.00
131-804.001	CIRCUIT CT SDC CONTRACTUAL	0.00	0.00	1,595.30	0.00	0.00	0.00	0.00
131-804.123	ADP Fees	0.00	0.00	0.00	2,370.00	0.00	2,370.00	2,370.00
131-805.000	CIRCUIT COURT COLLECTIONS EXF	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
131-819.000	CIRCUIT CT LEGAL FEES	171,700.42	150,042.45	170,649.86	180,000.00	0.00	180,000.00	180,000.00
131-822.000	CIRCUIT CT JURY MEALS	1,636.67	1,482.26	688.04	2,000.00	0.00	2,000.00	2,000.00
131-824.000	CIRCUIT CT JURY COMMISSION	1,627.60	885.60	442.48	750.00	0.00	750.00	750.00
131-860.000	CIRCUIT CT MILEAGE	145.59	769.79	1,004.17	1,800.00	0.00	1,800.00	1,800.00
131-860.001	CIRCUIT CT SDC MILEAGE	0.00	0.00	220.24	0.00	0.00	0.00	0.00
131-900.000	CIRCUIT CT ADVER	100.56	0.00	37.00	125.00	0.00	125.00	125.00
131-930.000	CIRCUIT CT EQUIPMENT REPAIR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
131-956.000	CIRT CT TRAINING	893.64	799.01	3,112.73	5,000.00	0.00	5,000.00	5,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL
Department 131 CIRCUIT COURT

Period Ending Date: December 31, 2017

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
131-956.001	CIRCUIT CT SDC TRAINING	0.00	0.00	885.00	0.00	0.00	0.00	0.00
131-964.000	CIRCUIT CT REFUNDS	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00
131-998.000	CIRCUIT COURT MISC EXPENDITUF	0.00	134.50	0.00	0.00	0.00	0.00	0.00
Expenses Total		593,731.20	543,329.55	596,687.14	711,568.00	7,900.00	719,468.00	810,882.57
CIRCUIT COURT Dept Total		-225,626.39	-232,005.37	-336,415.91	-319,844.00	-7,900.00	-327,744.00	-490,158.57

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 132 CIR CRT PROB/PAROLE

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 132 CIR CRT PROB/PAROLE								
Expenses								
132-727.000		3,842.29	3,487.35	3,555.87	3,500.00	0.00	3,500.00	3,500.00
	CIRCUIT CT-PROBATION/PAROLE S	3,842.29	3,487.35	3,555.87	3,500.00	0.00	3,500.00	3,500.00
	Expenses Total							
	CIR CRT PROB/PAROLE Dept Total	3,842.29	3,487.35	3,555.87	3,500.00	0.00	3,500.00	3,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 136 DISTRICT COURT

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 136 DISTRICT COURT								
Revenues								
136-542.000	DISTRICT JUDGE SALARY	91,448.00	91,448.00	91,448.00	91,500.00	0.00	91,500.00	91,500.00
136-550.000	DISTRICT COURT-CORRECTIONS G	44,929.06	26,282.84	0.00	0.00	0.00	0.00	0.00
136-603.000	DISTRICT COURT	572,676.45	566,788.29	519,844.68	500,000.00	0.00	500,000.00	550,000.00
136-604.000	OVERSITE FEES DISTRICT COURT	109,907.50	104,733.00	70,139.33	100,000.00	0.00	100,000.00	75,000.00
136-606.000	PROB ALOCHOL ASSESSMENT PRC	12,190.00	15,625.00	13,750.00	19,000.00	0.00	19,000.00	15,000.00
136-607.000	DISTRICT COURT FEES	15,676.00	13,504.00	13,509.00	14,000.00	0.00	14,000.00	14,000.00
136-624.000	DISTRICT COURT TEST FEES	7,192.00	6,460.30	4,731.00	5,000.00	0.00	5,000.00	5,000.00
136-634.001	DIST COURT PROGRAM COSTS	2,453.00	2,907.00	2,560.00	2,500.00	0.00	2,500.00	2,500.00
136-655.000	ORDINANCE FINES & COSTS	138,346.66	112,714.17	120,580.49	130,000.00	0.00	130,000.00	130,000.00
136-657.000	BOND FORFEITURES	8,700.00	7,000.00	8,271.00	7,000.00	0.00	7,000.00	7,000.00
	Revenues Total	1,003,518.67	947,462.60	844,833.50	869,000.00	0.00	869,000.00	890,000.00
Expenses								
136-702.000	DISTRICT COURT SALARIES	482,511.69	470,321.15	506,141.77	517,416.00	0.00	517,416.00	489,659.00
136-705.000	DISTRICT COURT SUPR SALARY	91,448.24	92,704.07	91,950.71	71,674.00	0.00	71,674.00	91,448.00
136-707.000	DISTRICT COURT VISITING JUDGE	0.00	0.00	0.00	100.00	0.00	100.00	100.00
136-710.000	DIST CT SUB CONTRACTOR SALAR	5,688.08	3,966.40	0.00	0.00	0.00	0.00	0.00
136-715.000	DIST CT FICA	35,399.68	34,251.50	37,506.44	45,203.00	0.00	45,203.00	44,546.00
136-716.000	DIST CT HEALTH INS	159,394.92	146,486.54	151,340.42	165,249.00	0.00	165,249.00	167,875.49
136-716.010	District Crt Dental/Vision	11,820.70	10,272.46	11,532.28	11,506.00	0.00	11,506.00	11,122.93
136-716.020	DIST CT LIFE INS	1,224.70	1,281.78	1,319.25	1,294.00	0.00	1,294.00	1,197.16
136-716.030	DIST CT DISABILITY INS	1,376.39	1,450.39	1,494.58	1,473.00	0.00	1,473.00	1,452.77

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 136 DISTRICT COURT

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
136-718.000	DIST CT RETIREMENT	100,769.80	73,848.61	86,104.19	106,774.00	0.00	106,774.00	106,387.49
136-719.000	DISTRICT COURT LONGEVITY	1,800.00	1,800.00	1,800.00	1,800.00	0.00	1,800.00	1,200.00
136-720.000	District Court Flex Plan Fees	328.01	270.00	251.76	400.00	0.00	400.00	400.00
136-727.000	DISTRICT COURT OFFICE SUPPLIES	16,574.64	26,270.00	19,435.69	20,000.00	0.00	20,000.00	20,000.00
136-727.001	DIST CT CORRECTIONS SUPPLIES	77.43	61.06	0.00	0.00	0.00	0.00	0.00
136-740.000	DISTRICT CT OPERATING/TEST SUP	4,282.84	15,381.51	1,537.52	3,500.00	0.00	3,500.00	3,500.00
136-802.000	DISTRICT CT MEMBERSHIP & SUB	12,073.69	11,294.49	9,742.67	12,000.00	0.00	12,000.00	12,000.00
136-803.000	DISTRICT COURT-PROF SER TRAN	2,326.65	3,451.45	1,704.50	3,500.00	0.00	3,500.00	3,000.00
136-804.000	DISTRICT CT CONTRACTS	30,708.05	27,313.29	21,589.49	38,000.00	0.00	38,000.00	38,000.00
136-804.001	DISTRICT CT CORRECTIONS CONTI	19,939.82	17,264.85	-104.30	0.00	0.00	0.00	0.00
136-804.123	ADP Fees	0.00	0.00	0.00	7,110.00	0.00	7,110.00	7,110.00
136-807.000	DISTRICT COURT DRUG TEST CONI	2,059.99	3,344.49	2,863.10	2,500.00	0.00	2,500.00	2,500.00
136-819.000	DISTRICT CT LEGAL FEES	55,916.50	77,495.52	80,265.68	85,000.00	0.00	85,000.00	85,000.00
136-822.000	DISTRICT COURT JURY MEALS	148.13	131.31	145.42	500.00	0.00	500.00	500.00
136-860.000	DISTRICT COURT MILEAGE	1,831.54	1,972.49	1,066.23	1,800.00	0.00	1,800.00	1,800.00
136-930.000	DISTRICT CT SMALL EQUIP & REPA	1,096.00	739.98	0.00	1,000.00	0.00	1,000.00	1,000.00
136-956.000	DISTRICT COURT TRAINING	5,186.56	2,723.84	3,964.05	3,500.00	0.00	3,500.00	3,500.00
136-956.001	DISTRICT CT CORRECTIONS TRAIN	0.00	93.40	0.00	0.00	0.00	0.00	0.00
Expenses Total		1,043,984.05	1,024,190.58	1,031,651.45	1,101,299.00	0.00	1,101,299.00	1,093,298.84
DISTRICT COURT Dept Total		-40,465.38	-76,727.98	-186,817.95	-232,299.00	0.00	-232,299.00	-203,298.84

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 137 DRUNK DRIV ASST APPR

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 137 DRUNK DRIV ASST APPR								
Revenues								
137-544.000	DRUNK DRIVING ASSISTANCE	1,133.61	591.52	17,313.68	500.00	0.00	500.00	500.00
	Revenues Total	1,133.61	591.52	17,313.68	500.00	0.00	500.00	500.00
Expenses								
137-998.000	DRUNK DRIV ASSIST MISC EXPEND	0.00	0.00	0.00	500.00	0.00	500.00	500.00
	Expenses Total	0.00	0.00	0.00	500.00	0.00	500.00	500.00
	DRUNK DRIV ASST APPR Dept Total	1,133.61	591.52	17,313.68	0.00	0.00	0.00	0.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 141 FRIEND OF THE COURT

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 141 FRIEND OF THE COURT								
Revenues								
141-571.000	FRIEND OF COURT	478,347.76	374,203.41	0.00	500,000.00	38,962.72	538,962.72	500,000.00
141-571.001	FRIEND OF COURT INCENTIVE	120,492.00	115,895.00	711,718.97	120,000.00	0.00	120,000.00	120,000.00
141-571.002	FOC STATE SUPPLEMENT GFGP	79,524.72	57,294.24	0.00	80,000.00	0.00	80,000.00	80,000.00
141-572.002	FOC State GFGP Funding	0.00	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00
141-609.000	FRIEND OF COURT	69,805.41	70,126.46	65,685.39	67,500.00	0.00	67,500.00	67,500.00
141-624.000	BENCH WARRENT REVENUE	0.00	0.00	0.00	7,500.00	0.00	7,500.00	7,500.00
141-671.002	OTHER-CREDIT CARD REVENUE	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
Revenues Total		748,169.89	617,519.11	777,404.36	842,000.00	38,962.72	880,962.72	842,000.00
Expenses								
141-702.000	FRIEND OF THE COURT SALARIES	387,482.08	386,374.56	400,323.99	360,321.00	24,910.38	385,231.38	392,796.50
141-705.000	FRIEND OF THE CT SUPER SALARY	74,706.57	72,133.60	53,275.73	59,195.00	0.00	59,195.00	71,674.00
141-715.000	FRIEND OF THE CT FICA	34,389.59	34,145.94	34,445.25	32,200.00	1,905.65	34,105.65	35,577.86
141-716.000	FRIEND OF THE CT HLTH INS	180,324.96	170,723.13	138,471.38	150,204.00	1,536.13	151,740.13	109,054.09
141-716.010	FOC Dental/Vision	9,663.00	9,516.56	8,462.74	8,625.00	467.48	9,092.48	7,716.73
141-716.020	FRIEND OF THE CT LIFE INS	913.56	966.87	890.69	865.00	41.10	906.10	858.08
141-716.030	FRIEND OF THE CT DISABILITY INS	1,117.96	1,183.42	1,006.44	1,046.00	83.03	1,129.03	1,161.18
141-718.000	FRIEND OF THE CT RETIREMENT	80,389.47	74,310.48	65,168.97	72,261.00	10,018.95	82,279.95	114,276.29
141-719.000	FRIEND OF THE CT LONGEVITY	1,200.00	814.28	1,485.72	2,400.00	0.00	2,400.00	600.00
141-720.000	Friend of the Court Flex Plan Fees	397.71	303.75	222.87	400.00	0.00	400.00	400.00
141-727.000	FRIEND OF THE CT SUPPLIES	4,673.41	4,347.83	22,669.88	10,000.00	0.00	10,000.00	10,000.00
141-728.000	FRIEND OF THE CT POSTAGE	10,000.00	12,000.00	10,000.00	10,000.00	0.00	10,000.00	12,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 141 FRIEND OF THE COURT

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
141-740.000	FRIEND OF THE CT OPERATING SU	0.00	8,350.00	0.00	2,000.00	0.00	2,000.00	2,000.00
141-802.000	FRIEND OF THE CT MEMBERSHIPS	1,390.00	720.00	1,705.00	1,700.00	0.00	1,700.00	1,700.00
141-804.000	FRIEND OF THE CT SER CONTRACT	10,768.05	11,336.71	8,559.73	9,000.00	0.00	9,000.00	9,000.00
141-804.001	Friend of Court Printing	4,398.05	4,166.60	1,626.06	4,000.00	0.00	4,000.00	4,000.00
141-804.123	ADP Fees	0.00	0.00	0.00	5,214.00	0.00	5,214.00	5,214.00
141-860.000	FRIEND OF THE CT MILEAGE	2,999.30	2,936.41	2,853.26	4,000.00	0.00	4,000.00	5,000.00
141-956.000	FRIEND OF COURT TRAINING	3,373.75	3,891.77	4,101.42	5,000.00	0.00	5,000.00	6,000.00
Expenses Total		808,187.46	798,221.91	755,269.13	738,431.00	38,962.72	777,393.72	789,028.73
FRIEND OF THE COURT Dept Total		-60,017.57	-180,702.80	22,135.23	103,569.00	0.00	103,569.00	52,971.27

2018 ADOPTED BUDGET

Fund 101 GENERAL
Department 145 DRAINS AT LARGE

SHIAWASSEE COUNTY, MI
Period Ending Date: December 31, 2017

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 145 DRAINS AT LARGE								
Expenses								
145-931.000	DRAINS-AT-LARGE	107,047.39	102,239.18	0.00	122,000.00	-51,874.59	70,125.41	122,000.00
145-998.000	DRAINS MISC EXPENDITURES	0.00	0.00	85,249.83	0.00	0.00	0.00	0.00
Expenses Total		107,047.39	102,239.18	85,249.83	122,000.00	-51,874.59	70,125.41	122,000.00
DRAINS AT LARGE Dept Total		107,047.39	102,239.18	85,249.83	122,000.00	-51,874.59	70,125.41	122,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 148 PROBATE-ESTATE DIV

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 148 PROBATE-ESTATE DIV								
Revenues								
148-541.000	PROBATE JUDGE SALARY	148,909.67	148,744.58	149,124.91	148,500.00	0.00	148,500.00	156,692.84
148-610.000	PROBATE ESTATES	26,251.61	25,810.47	27,355.22	20,000.00	0.00	20,000.00	20,000.00
148-656.000	PROB ESTATES PROCESSING & CC	58.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenues Total	175,219.28	174,555.05	176,480.13	168,500.00	0.00	168,500.00	176,692.84
Expenses								
148-702.000	PROBATE CT PERM SALARY	99,884.29	102,290.18	105,680.29	103,590.00	0.00	103,590.00	105,335.00
148-705.000	PROBATE CT SUPER SALARY	139,919.00	141,841.08	141,063.16	139,919.00	0.00	139,919.00	145,557.74
148-715.000	PRBT/EST FICA	15,792.43	16,138.08	16,342.50	18,628.00	0.00	18,628.00	19,193.29
148-716.000	PRBT/EST HEALTH INS	51,992.16	50,165.56	51,341.04	56,154.00	0.00	56,154.00	66,059.19
148-716.010	Probate Est Dental/Vision	2,939.52	2,936.16	2,959.08	2,959.00	0.00	2,959.00	3,107.04
148-716.020	PRBT/EST LIFE INS	317.76	345.09	336.11	332.00	0.00	332.00	332.16
148-716.030	PRBT/EST DISABILITY INS	596.88	625.43	631.74	609.00	0.00	609.00	627.23
148-718.000	PRBT/EST RETIREMENT	19,148.26	22,788.90	24,590.15	20,055.00	4,000.00	24,055.00	20,087.00
148-720.000	Probate Ct Flex Plan Fees	208.13	108.00	93.32	75.00	0.00	75.00	75.00
148-727.000	PROBATE CT SUPPLIES	962.55	1,322.93	1,001.88	1,000.00	0.00	1,000.00	1,000.00
148-740.000	PROBATE CT OPERATING SUPPLY	7,065.30	7,065.32	7,418.56	7,800.00	0.00	7,800.00	7,800.00
148-802.000	PROBATE CT MEMBERSHIPS & CO	460.00	475.00	174.36	1,125.00	0.00	1,125.00	1,125.00
148-804.123	ADP Fees	0.00	0.00	0.00	1,896.00	0.00	1,896.00	1,896.00
148-819.000	PROBATE CT LEGAL FEES	6,295.78	11,073.08	9,854.86	5,000.00	0.00	5,000.00	5,000.00
148-930.000	PROBATE CT REPAIRS	0.00	0.00	0.00	200.00	0.00	200.00	200.00
148-956.000	PROBATE COURT TRAINING	543.50	972.00	641.11	1,000.00	0.00	1,000.00	1,000.00
	Expenses Total	346,125.56	358,146.81	362,128.16	360,342.00	4,000.00	364,342.00	378,394.65

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 148 PROBATE-ESTATE DIV

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
PROBATE-ESTATE DIV Dept Total	-170,906.28	-183,591.76	-185,648.03	-191,842.00	-4,000.00	-195,842.00	-201,701.81

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 149 PROBATE-JUVENILE DIV

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 149 PROBATE-JUVENILE DIV								
Revenues								
149-539.001	STATE IN HOME GRANT	11,769.96	26,778.45	2,635.86	0.00	0.00	0.00	0.00
149-545.000	JUVENILE-ADMINISTRATION	27,317.04	27,317.04	20,487.78	27,317.00	0.00	27,317.00	27,317.00
149-546.000	CCF - INDIRECT COST REIMB	55,153.35	47,975.36	72,874.08	50,000.00	0.00	50,000.00	50,000.00
149-611.000	CIRT CT-FAMILY DIV JUVENILE	12,267.70	17,675.65	14,778.55	18,000.00	0.00	18,000.00	18,000.00
149-622.000	CHILD CARE ADMINISTRATION FEE	8,741.55	7,135.24	7,826.16	10,000.00	0.00	10,000.00	10,000.00
149-656.000	PROB JUV PROSSESSING & COSTS	8,872.50	5,672.50	5,524.00	7,500.00	0.00	7,500.00	7,500.00
Revenues Total		124,122.10	132,554.24	124,126.43	112,817.00	0.00	112,817.00	112,817.00
Expenses								
149-702.000	CIRCUIT CT-FAMILY DIV JUV SALAR	212,366.41	205,434.07	218,326.86	227,095.00	0.00	227,095.00	229,119.00
149-702.001	CIRC CRT - FAM DIV IN HOME SALA	11,010.55	22,516.97	12,088.13	0.00	0.00	0.00	0.00
149-703.000	CIRCUIT CT-FAMILY DIV PER DIEMS	6,512.50	5,557.14	6,455.36	6,500.00	0.00	6,500.00	6,500.00
149-705.000	CIRT CT-FAM DIV JUV SUPRVISR S/	44,499.46	44,426.38	45,072.53	55,402.00	0.00	55,402.00	55,402.00
149-710.000	CIRC CT JUV SUB CONTR SALARY	16,051.86	16,498.08	15,991.56	15,000.00	0.00	15,000.00	15,000.00
149-715.000	CIRT CT-FAM DIV JUV FICA	19,395.92	18,730.41	20,009.97	21,611.00	0.00	21,611.00	21,765.86
149-715.001	CIRC CRT-FAM DIV IN HOME FICA	777.18	1,769.85	902.72	0.00	0.00	0.00	0.00
149-716.000	CIRT CT-FAM DIV-JUV HEALTH INS	73,386.89	58,575.41	67,559.31	76,175.00	0.00	76,175.00	107,781.28
149-716.010	Probate Crt Juv Dental/Vision	5,441.28	5,435.04	5,398.70	5,651.00	0.00	5,651.00	5,519.96
149-716.020	CIRT CT FAMILY DIV-JUV LIFE INS	561.10	600.27	591.86	588.00	0.00	588.00	553.60
149-716.030	CIRT CT -FAM DIV JUV DISIBILITY IN	659.30	697.33	686.84	706.00	0.00	706.00	711.30
149-718.000	CIRT CT FAM DIV-JUV RETIREMENT	50,012.78	57,135.90	59,561.17	54,691.00	7,000.00	61,691.00	54,258.15
149-720.000	Prbt/Juv Flex Plan Fees	54.00	54.00	75.52	80.00	0.00	80.00	80.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 149 PROBATE-JUVENILE DIV

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
149-727.000 CIRT CT-FAM DIV JUV SUPPLIES	539.58	1,071.60	3,083.56	750.00	0.00	750.00	1,200.00
149-740.000 CIRT CT-FAM DIV JUV OPERATNG S	6,459.25	36,469.25	9,445.66	9,400.00	0.00	9,400.00	9,400.00
149-802.000 CIRT CT-FAM DIV-JUV MEMBERSHIP	1,544.00	914.99	2,194.00	1,500.00	0.00	1,500.00	1,500.00
149-803.000 CIRT CT-FAM DIV-JUV PROF SER TF	1,098.42	2,458.75	1,529.05	1,500.00	0.00	1,500.00	1,500.00
149-803.100 PROBATE COURT LEGAL FEES	0.00	0.00	0.00	2,574.00	0.00	2,574.00	2,574.00
149-804.123 ADP Fees	0.00	0.00	0.00	3,318.00	0.00	3,318.00	3,318.00
149-819.000 CIRT CT FAM DIV-JUV LEGAL FEES	67,665.39	54,710.16	73,777.05	96,678.27	0.00	96,678.27	96,678.27
149-860.000 CIRT CT-FAM DIV-JUV MILEAGE	4,778.89	3,422.79	4,377.26	3,000.00	0.00	3,000.00	3,000.00
149-860.001 CIRC CRT-FAM DIV IN HOME MILEAGE	2,419.29	6,237.40	288.58	0.00	0.00	0.00	0.00
149-900.000 PUBLICATIONS/PERSONAL SERVICE	930.16	607.10	383.69	1,000.00	0.00	1,000.00	1,000.00
149-930.000 CIRT CT-FAM DIV-JUV MNTN & REP	15.30	0.00	0.00	0.00	0.00	0.00	0.00
149-956.000 CIRT CT-FAM DIV-JUV TRAINING	900.51	910.42	1,095.24	1,500.00	0.00	1,500.00	1,500.00
149-970.000 CIRT CT-FAM DIV-JUV CAPITAL OUT	0.00	0.00	0.00	15,200.00	0.00	15,200.00	15,200.00
Expenses Total	527,080.02	544,233.31	548,894.62	599,919.27	7,000.00	606,919.27	633,561.42
PROBATE-JUVENILE DIV Dept Total	-402,957.92	-411,679.07	-424,768.19	-487,102.27	-7,000.00	-494,102.27	-520,744.42

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 160 JURY REIMB.

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 160 JURY REIMB.							
Revenues							
160-548.000							
ST OF MI JURY FEE REIMBURSEME	16,339.50	0.00	5,820.00	5,000.00	0.00	5,000.00	5,000.00
Revenues Total	16,339.50	0.00	5,820.00	5,000.00	0.00	5,000.00	5,000.00
JURY REIMB. Dept Total	16,339.50	0.00	5,820.00	5,000.00	0.00	5,000.00	5,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 164 CIR CT MISC LEGAL

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 164 CIR CT MISC LEGAL							
Expenses							
164-820.001	14,851.50	14,713.50	3,157.75	17,500.00	0.00	17,500.00	17,500.00
CIRCUIT CT JURY							
164-823.001	4,166.00	215.00	66.00	4,000.00	0.00	4,000.00	4,000.00
CIRCUIT CT MISC LEGAL EXP WITN							
164-860.001	3,266.85	3,895.45	865.50	4,000.00	0.00	4,000.00	4,000.00
CIRCUIT CT MISC LEGAL MILEAGE							
164-860.011	0.40	28.00	45.20	150.00	0.00	150.00	150.00
CIR CT WITNESS MILEAGE							
Expenses Total	22,284.75	18,851.95	4,134.45	25,650.00	0.00	25,650.00	25,650.00
CIR CT MISC LEGAL Dept Total	22,284.75	18,851.95	4,134.45	25,650.00	0.00	25,650.00	25,650.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 165 DIST CRT MISC LEGAL

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 165 DIST CRT MISC LEGAL							
Expenses							
165-820.002	1,488.50	1,477.50	805.00	2,500.00	0.00	2,500.00	2,500.00
DISTRICT COURT JURY DUTY							
165-823.002	720.00	184.60	144.00	1,500.00	0.00	1,500.00	1,500.00
DISTRICT COURT WITNESS FEES							
165-860.002	494.50	393.75	269.35	2,000.00	0.00	2,000.00	2,000.00
DISTRICT COURT JURY MILEAGE							
165-860.022	299.30	69.50	42.60	500.00	0.00	500.00	500.00
DIST CT WITNESS MILEAGE							
Expenses Total	3,002.30	2,125.35	1,260.95	6,500.00	0.00	6,500.00	6,500.00
DIST CRT MISC LEGAL Dept Total	3,002.30	2,125.35	1,260.95	6,500.00	0.00	6,500.00	6,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

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Fund 101 GENERAL

Department 166 PROB CRT MISC LEGAL

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 166 PROB CRT MISC LEGAL							
Expenses							
166-820.003	0.00	25.00	478.14	158.00	0.00	158.00	250.00
PROBATE CT MISC LEGAL JURY							
166-823.003	0.00	0.00	1,957.50	1,200.00	0.00	1,200.00	1,200.00
PROBATE CT MISC LEGAL WITNES							
166-860.003	0.00	13.10	84.75	150.00	0.00	150.00	150.00
PROBATE CT MISC LEGAL MILEAGE							
166-860.033	0.00	0.00	34.17	5,000.00	0.00	5,000.00	5,000.00
PROB CT WITNESS MILEAGE							
Expenses Total	0.00	38.10	2,554.56	6,508.00	0.00	6,508.00	6,600.00
PROB CRT MISC LEGAL Dept Total	0.00	38.10	2,554.56	6,508.00	0.00	6,508.00	6,600.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 172 COUNTY ADMINISTRATION

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 172 COUNTY ADMINISTRATION								
Expenses								
172-702.000	ADMINISTRATOR PERM SALARY	91,652.11	88,570.80	81,074.66	35,000.00	64,189.76	99,189.76	100,205.00
172-705.000	ADMINISTRATOR SUPR SALARY	55,178.76	6,126.16	8,464.80	60,000.00	0.00	60,000.00	74,271.00
172-715.000	ADMINISTRATOR FICA	10,677.13	7,083.10	6,917.37	4,590.00	4,485.63	9,075.63	13,347.41
172-716.000	ADMINISTRATOR HEALTH INS	28,830.97	17,163.83	18,758.08	22,101.00	6,234.15	28,335.15	39,932.73
172-716.010	ADMINISTRATOR DENTAL / VISION	2,579.94	1,952.25	1,128.14	1,286.00	255.32	1,541.32	1,046.81
172-716.020	ADMINISTRATOR LIFE INS	215.51	178.19	147.30	159.00	33.80	192.80	131.48
172-716.030	ADMINISTRATOR DISABILITY INS	318.72	256.16	166.26	369.00	35.49	404.49	436.19
172-718.000	ADMINISTRATOR RETIREMENT	24,009.21	14,063.88	13,115.06	25,310.00	4,749.94	30,059.94	31,876.77
172-720.000	Administrator Flex Plan Fees	69.65	54.00	6.16	70.00	0.00	70.00	70.00
172-727.000	ADMINISTRATOR SUPPLIES	708.09	121.05	2,692.26	350.00	8,000.00	8,350.00	4,000.00
172-740.000	ADMINISTRATOR OPERATING SUPP	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00
172-802.000	ADMINISTRATOR MEMBERSHIP & S	808.02	381.50	119.00	503.00	0.00	503.00	400.00
172-803.000	LEGAL FEES	0.00	0.00	0.00	8,776.00	0.00	8,776.00	8,776.00
172-804.000	ADMINISTRATOR CONTRACTS	1,048.58	-48.19	0.00	60,208.00	14,000.00	74,208.00	20,300.00
172-804.123	ADP Fees	0.00	0.00	0.00	1,896.00	0.00	1,896.00	1,896.00
172-860.000	ADMINISTRATOR MILEAGE	1,706.23	218.25	174.02	550.00	0.00	550.00	200.00
172-900.000	ADMINISTRATOR ADVERTISING	0.00	0.00	20.70	100.00	0.00	100.00	500.00
172-900.001	Advertising-Bids	0.00	460.22	0.00	100.00	0.00	100.00	100.00
172-900.003	Advertising-Services	1,604.15	116.00	0.00	100.00	0.00	100.00	500.00
172-900.004	Advertising-Personnel	1,646.92	1,794.39	2,833.37	1,200.00	700.00	1,900.00	1,800.00
172-900.005	ADVERTISING-COMMITTEE	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 172 COUNTY ADMINISTRATION

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
172-956.000 ADMINISTRATOR TRAINING	2,631.33	569.60	0.00	500.00	0.00	500.00	0.00
172-998.000 ADMINISTRATOR MISC EXPENDITURE	211.17	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	223,896.49	139,061.19	135,617.18	227,668.00	102,684.09	330,352.09	304,289.39
COUNTY ADMINISTRATION Dept Total	223,896.49	139,061.19	135,617.18	227,668.00	102,684.09	330,352.09	304,289.39

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 191 ELECTIONS

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 191 ELECTIONS								
Revenues								
191-677.000	School Election Reimbursement	9,384.64	53,738.24	1,953.30	100.00	0.00	100.00	1,000.00
191-678.000	Voter Reg. Reimbursement-QVF Costs	820.38	591.35	465.56	600.00	0.00	600.00	700.00
191-679.000	Elections/Canvass/Filing Fee	31,252.42	31,877.30	76,066.20	100.00	0.00	100.00	25,000.00
	Revenues Total	41,457.44	86,206.89	78,485.06	800.00	0.00	800.00	26,700.00
Expenses								
191-702.000	ELECTIONS PERM SALARY	33,168.03	33,113.44	31,597.72	31,168.00	-22,199.00	8,969.00	0.00
191-703.000	ELECTIONS PER DIEM CANVASSER	3,015.00	1,141.07	2,458.93	500.00	175.00	675.00	5,000.00
191-704.000	ELECTIONS TEMPORARY HELP-SCI	2,223.00	16,855.53	0.00	0.00	1,823.00	1,823.00	0.00
191-715.000	ELECTIONS FICA	2,166.11	2,191.38	2,229.60	2,384.00	-1,864.14	519.86	0.00
191-716.000	ELECTIONS HEALTH INS	17,056.80	16,430.26	10,182.08	10,241.00	-9,791.00	450.00	0.00
191-716.010	Elections Dental/Vision	938.16	937.08	682.10	525.00	-431.38	93.62	0.00
191-716.020	ELECTIONS LIFE INS	79.74	96.75	73.32	83.00	-67.09	15.91	0.00
191-716.030	ELECTIONS DISABILITY INS	81.42	87.21	81.96	78.00	-57.36	20.64	0.00
191-718.000	ELECTIONS RETIREMENT	12,342.97	13,797.63	10,619.76	10,600.00	-9,404.80	1,195.20	0.00
191-720.000	Elections Flex Plan Fees	56.97	54.00	30.08	60.00	-56.95	3.05	0.00
191-727.000	ELECTIONS SUPPLIES	43,533.56	17,662.78	92,707.79	5,000.00	42,800.00	47,800.00	94,000.00
191-727.001	Elections Supplies-Schools	4,584.99	33,752.57	0.00	100.00	0.00	100.00	0.00
191-804.000	Elections Contracts	3,279.53	3,282.60	3,282.60	4,300.00	0.00	4,300.00	33,000.00
191-804.123	ADP Fees	0.00	0.00	0.00	3,318.00	0.00	3,318.00	3,318.00
191-860.000	ELECTIONS MILEAGE	752.15	61.79	431.21	200.00	0.00	200.00	1,000.00
191-860.001	Elections Mileage-Schools	0.00	77.28	0.00	50.00	0.00	50.00	0.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 191 ELECTIONS

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
191-956.000							
ELECTIONS TRAINING	362.81	0.00	256.12	100.00	2,000.00	2,100.00	1,000.00
Expenses Total	123,641.24	139,541.37	154,633.27	68,707.00	2,926.28	71,633.28	137,318.00
ELECTIONS Dept Total	-82,183.80	-53,334.48	-76,148.21	-67,907.00	-2,926.28	-70,833.28	-110,618.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 200 GENERAL REVENUE

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 200 GENERAL REVENUE								
Revenues								
200-390.000	Use of Fund Balance	0.00	0.00	-48,676.63	0.00	0.00	0.00	0.00
200-403.000	CURRENT TAX COLLECTION	8,461,874.00	8,609,285.10	8,529,216.69	9,434,203.00	0.00	9,434,203.00	9,599,258.50
200-404.000	TAX ADJUSTMENTS	10,840.37	9,675.06	9,929.80	10,000.00	0.00	10,000.00	10,000.00
200-405.000	ADMIN FEE	16,935.74	17,608.46	16,998.77	17,750.00	0.00	17,750.00	17,750.00
200-417.000	DEL. PERSONAL TAX	3,112.84	1,610.48	2,286.75	2,600.00	0.00	2,600.00	2,300.00
200-424.000	TRAILER TAX	8,821.22	10,699.53	8,043.08	10,750.00	0.00	10,750.00	10,000.00
200-441.000	LCSA PPT share tax (PPT)	0.00	0.00	191,383.20	190,000.00	239,102.29	429,102.29	190,000.00
200-447.000	INTEREST ON DEL PER TAX	180.43	44.99	118.22	125.00	0.00	125.00	100.00
200-574.000	STATE INCOME	1,290,298.97	1,438,828.38	1,493,627.30	1,455,422.27	0.00	1,455,422.27	1,469,577.00
200-575.000	LIQUOR LICENSES	12,664.30	12,322.20	13,880.90	12,500.00	0.00	12,500.00	12,500.00
200-576.000	HOTEL AND LIQUOR REIMBURSEME	172,867.50	169,572.50	91,787.52	88,710.00	0.00	88,710.00	88,710.00
200-645.000	SALE OF SURPLUS	2,326.49	821.40	1,244.00	0.00	0.00	0.00	0.00
200-665.000	INTEREST EARNED	5,921.22	3,634.60	16,358.74	5,000.00	25,000.00	30,000.00	10,000.00
200-669.000	RENT	25.00	125.00	31,000.00	100.00	0.00	100.00	100.00
200-671.000	OTHER INCOME	492,114.70	219,423.89	312,769.16	325,000.00	78,325.41	403,325.41	325,000.00
200-679.000	Indirect Cost Reimbursement	0.00	0.00	0.00	105,000.00	0.00	105,000.00	105,000.00
200-695.000	OVER/SHORT	70.50	9.00	135.86	0.00	0.00	0.00	0.00
200-696.000	BOND OR INSURANCE RECOVERIE:	17,088.43	11,704.76	18,646.89	0.00	10,000.00	10,000.00	0.00
Revenues Total		10,495,141.71	10,505,365.35	10,688,750.25	11,657,160.27	352,427.70	12,009,587.97	11,840,295.50
GENERAL REVENUE Dept Total		10,495,141.71	10,505,365.35	10,688,750.25	11,657,160.27	352,427.70	12,009,587.97	11,840,295.50

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 202 Other Professional Contracts

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 202 Other Professional Contracts							
Expenses							
202-803.000							
Indirect Cost Studies	9,000.00	6,500.00	7,000.00	15,000.00	0.00	15,000.00	15,000.00
202-803.001							
Credit Card Bank Fees	10,738.43	12,937.51	12,285.33	12,000.00	0.00	12,000.00	12,000.00
202-803.002							
Other Contracts-Professional	15,950.00	0.00	850.00	16,588.00	5,000.00	21,588.00	17,000.00
202-803.004							
PRSNL CLASSIFICATION STUDY	287.50	425.00	725.00	700.00	9,000.00	9,700.00	0.00
202-804.000							
PRINTING CONTRACTS	19,063.64	19,668.00	20,435.53	20,000.00	0.00	20,000.00	22,000.00
202-805.000							
AUDITOR CONTRACTS	38,750.00	23,250.00	43,576.00	25,500.00	27,000.00	52,500.00	35,500.00
Expenses Total	93,789.57	62,780.51	84,871.86	89,788.00	41,000.00	130,788.00	101,500.00
Other Professional Contracts Dept Total	93,789.57	62,780.51	84,871.86	89,788.00	41,000.00	130,788.00	101,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 215 COUNTY CLERK

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Revenues							
215-476.000 CLERK LICENSE & PERMITS	27,482.00	13,338.00	0.00	0.00	0.00	0.00	0.00
215-613.000 CLERKS FEES	84,640.04	88,656.17	90,026.62	85,000.00	0.00	85,000.00	85,000.00
215-614.000 Clerk Cremation Fees	6,875.00	8,025.00	7,525.00	7,000.00	0.00	7,000.00	7,000.00
215-642.000 CLERK SEARCH FEES	11,550.00	15,169.00	19,036.50	15,500.00	0.00	15,500.00	9,000.00
215-643.000 CIR. CT DOCUMENT KITS	7,653.00	8,939.50	8,547.00	8,000.00	0.00	8,000.00	8,000.00
215-644.000 COPIES	1,763.11	1,780.11	1,978.13	1,750.00	0.00	1,750.00	2,000.00
215-647.000 CO.CLK. PICTURES	11,640.00	12,600.00	2,090.00	2,000.00	0.00	2,000.00	2,000.00
215-699.263 Transfer in from Concealed Weapons	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00
Revenues Total	151,603.15	148,507.78	129,203.25	159,250.00	0.00	159,250.00	113,000.00
Expenses							
215-702.000 COUNTY CLERK PERM SALARY	189,454.51	193,030.95	189,826.60	168,430.00	10,699.24	179,129.24	164,033.40
215-705.000 COUNTY CLERK SUPERVISOR SALF	50,424.14	51,116.75	50,231.25	50,424.00	0.00	50,424.00	50,424.00
215-715.000 COUNTY CLK FICA	16,987.07	17,265.54	17,672.83	16,788.00	778.51	17,566.51	16,405.99
215-716.000 COUNTY CLK HEALTH INS	71,748.16	66,484.96	65,563.44	62,596.00	3,556.85	66,152.85	112,979.58
215-716.010 County Clk Dental/Vision	5,566.32	5,497.47	5,613.85	5,535.00	176.06	5,711.06	2,534.20
215-716.020 COUNTY CLK LIFE INS	555.78	603.21	573.60	533.00	33.29	566.29	256.04
215-716.030 COUNTY CLK DISABILITY INS	595.98	619.84	493.49	547.00	21.87	568.87	505.18
215-718.000 COUNTY CLK RETIREMENT	54,120.82	52,997.48	42,202.94	42,908.00	4,654.86	47,562.86	53,122.51
215-719.000 COUNTY CLERK LONGEVITY	600.00	600.00	714.80	600.00	0.00	600.00	0.00
215-720.000 County Clerk Flex Plan Fees	250.27	189.00	143.05	200.00	56.95	256.95	200.00
215-727.000 COUNTY CLERK SUPPLIES	14,972.91	17,879.73	14,701.46	12,000.00	300.00	12,300.00	12,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 215 COUNTY CLERK

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
215-802.000 COUNTY CLERK MEMBERSHIP	500.00	669.00	219.00	1,000.00	0.00	1,000.00	600.00
215-803.000 CLERK LEGAL FEES	0.00	0.00	0.00	1,424.00	0.00	1,424.00	1,424.00
215-804.000 COUNTY CLERK CONTRACTS	8,631.57	9,403.10	15,765.10	16,000.00	0.00	16,000.00	15,000.00
215-804.123 ADP Fees	0.00	0.00	0.00	2,844.00	0.00	2,844.00	2,844.00
215-820.001 Circuit Court Jury	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
215-860.000 COUNTY CLERK MILEAGE	838.09	1,074.29	494.94	1,000.00	0.00	1,000.00	1,000.00
215-956.000 COUNTY CLERK TRAINING	1,438.55	791.57	544.05	1,200.00	0.00	1,200.00	1,600.00
215-964.000 COUNTY CLERK REFUND	144.00	25.00	45.00	100.00	0.00	100.00	100.00
Expenses Total	416,828.17	418,247.89	404,805.40	394,129.00	20,277.63	414,406.63	435,028.90
COUNTY CLERK Dept Total	-265,225.02	-269,740.11	-275,602.15	-234,879.00	-20,277.63	-255,156.63	-322,028.90

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 225 EQUALIZATION

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 225 EQUALIZATION							
Revenues							
225-627.000 EQUALIZATION							
Revenues Total	85,457.98 85,457.98	70,929.55 70,929.55	91,368.64 91,368.64	78,500.00 78,500.00	0.00 0.00	78,500.00 78,500.00	78,500.00 78,500.00
Expenses							
225-702.000 EQUALIZATION PERM SALARY							
225-715.000 EQUALIZATION FICA							
225-716.000 EQUALIZATION HEALTH INS							
225-716.010 Equalization Dental/Vision							
225-716.020 EQUALIZATION LIFE INS							
225-716.030 EQUALIZATION DISABILITY INS							
225-718.000 EQUALIZATION REITREMENT							
225-720.000 Equalization Flex Plan Fees							
225-727.000 EQUALIZATION SUPPLIES							
225-803.000 EQUALIZATION LEGAL FEES							
225-804.000 EQUALIZATION CONTRACTS							
225-804.123 ADP Fees							
225-900.000 EQUALIZATION ADVERTISING							
225-956.000 EQUALIZATION TRAINING							
Expenses Total	236,304.12	237,231.95	251,867.83	241,686.00	0.00	241,686.00	243,604.46
EQUALIZATION Dept Total	-150,846.14	-166,302.40	-160,499.19	-163,186.00	0.00	-163,186.00	-165,104.46

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 228 ATTORNEY

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 228 ATTORNEY							
Expenses							
228-803.000 ATTORNEY FEES-PERSONNEL	28,555.85	46,881.27	34,604.35	31,589.00	14,000.00	45,589.00	50,000.00
228-805.000 Attorney Fees-Litigation	2,499.10	43,350.00	10,784.91	3,500.00	0.00	3,500.00	10,000.00
228-805.001 ATTORNEY FEE-LITIGATION (DEQ)	0.00	0.00	57,479.40	20,000.00	63,720.81	83,720.81	40,000.00
Expenses Total	31,054.95	90,231.27	102,868.66	55,089.00	77,720.81	132,809.81	100,000.00
ATTORNEY Dept Total	31,054.95	90,231.27	102,868.66	55,089.00	77,720.81	132,809.81	100,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 229 PROSECUTING ATTORNEY

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 229 PROSECUTING ATTORNEY								
Revenues								
229-551.000	TRANSFER-STATE TITLE IVE (P.A.)	0.00	0.00	0.00	17,000.00	0.00	17,000.00	17,000.00
229-569.000	CRIME VICTIMS RIGHTS REIMB	65,952.48	63,272.52	80,691.00	80,691.00	0.00	80,691.00	80,691.00
229-570.000	Child Support	147,823.77	121,300.86	120,052.06	174,690.00	0.00	174,690.00	174,690.00
229-609.000	PROS. ATTY FEES	328.38	60.65	583.11	220.00	0.00	220.00	220.00
	Revenues Total	214,104.63	184,634.03	201,326.17	272,601.00	0.00	272,601.00	272,601.00
Expenses								
229-702.000	PROS ATTY PERM SALARY	469,901.13	463,479.09	473,350.71	496,949.00	0.00	496,949.00	556,748.00
229-705.000	PROS ATTY SUPRV SALARY	83,846.10	84,997.79	84,806.81	83,846.00	0.00	83,846.00	83,846.00
229-715.000	PROS ATTY FICA	40,264.52	40,282.67	41,556.59	44,431.00	0.00	44,431.00	47,044.13
229-716.000	PROS ATTY HEALTH INS	127,893.72	110,081.27	101,564.74	125,508.00	0.00	125,508.00	107,176.55
229-716.010	Prosecutor Dental/Vision	8,177.48	7,376.58	7,035.38	7,508.00	0.00	7,508.00	7,263.59
229-716.020	PROS ATTY LIFE INS	873.84	937.61	909.74	948.00	0.00	948.00	954.96
229-716.030	PROS ATTY DISABILITY INS	1,292.38	1,325.09	1,348.51	1,369.00	0.00	1,369.00	1,454.29
229-718.000	PROS ATTY RETIREMENT	95,988.02	74,046.66	84,093.63	104,950.00	0.00	104,950.00	112,352.46
229-720.000	Prosecuting Atty Flex Plan Fees	548.61	432.00	384.87	600.00	0.00	600.00	600.00
229-727.000	PROS ATTORNEY SUPPLIES	10,469.30	12,816.71	16,275.36	10,500.00	0.00	10,500.00	10,500.00
229-728.000	PROS ATTORNEY POSTAGE	3,200.00	3,745.00	3,225.00	3,500.00	0.00	3,500.00	3,700.00
229-740.000	Pros Atty Operating Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00
229-802.000	PROS ATTY MEMBER	6,685.00	6,418.00	7,138.00	6,685.00	0.00	6,685.00	7,200.00
229-803.000	PROSECUTOR LEGAL FEES	0.00	0.00	0.00	217.00	0.00	217.00	217.00
229-804.000	PROS ATTORNEY CONTRACTS	3,400.00	3,400.00	2,885.00	3,500.00	0.00	3,500.00	3,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 229 PROSECUTING ATTORNEY

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
229-804.123 ADP FEes	0.00	0.00	0.00	6,636.00	0.00	6,636.00	6,636.00
229-821.000 PA EXTRADITION / TRAVEL	1,797.21	-672.45	0.00	2,000.00	0.00	2,000.00	3,500.00
229-835.000 PROS ATTY MEDICAL EXPENSES	187.00	60.50	54.25	1,000.00	0.00	1,000.00	1,000.00
229-860.000 PROS ATTY MILEAGE	1,394.37	1,812.07	2,144.97	2,200.00	0.00	2,200.00	4,000.00
229-956.000 PROS ATTY TRAINING	1,961.35	1,606.31	2,325.67	2,000.00	0.00	2,000.00	3,000.00
Expenses Total	857,880.03	812,144.90	829,099.23	908,347.00	0.00	908,347.00	964,692.98
PROSECUTING ATTORNEY Dept Total	-643,775.40	-627,510.87	-627,773.06	-635,746.00	0.00	-635,746.00	-692,091.98

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL
Department 234 PURCHASING

Period Ending Date: December 31, 2017

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 234 PURCHASING							
Revenues							
234-645.000 PURCHASING	416.27	226.58	475.98	700.00	0.00	700.00	0.00
Revenues Total	416.27	226.58	475.98	700.00	0.00	700.00	0.00
Expenses							
234-727.000 PURCHASING DEPT. SUPPLIES	1,166.12	976.39	816.94	1,000.00	-1,000.00	0.00	0.00
Expenses Total	1,166.12	976.39	816.94	1,000.00	-1,000.00	0.00	0.00
PURCHASING Dept Total	-749.85	-749.81	-340.96	-300.00	1,000.00	700.00	0.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 236 REGISTER OF DEEDS

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 236 REGISTER OF DEEDS								
Revenues								
236-614.000	TRANSFER TAX	135,573.90	161,772.05	164,413.15	138,000.00	0.00	138,000.00	164,000.00
236-615.000	REGISTER OF DEEDS	190,074.32	209,058.52	242,589.59	230,000.00	494.00	230,494.00	240,000.00
236-669.000	Reg of Deeds Tract Revenue	245.00	315.00	5,775.00	250.00	0.00	250.00	250.00
	Revenues Total	325,893.22	371,145.57	412,777.74	368,250.00	494.00	368,744.00	404,250.00
Expenses								
236-702.000	REGISTER OF DEEDS PERM SALAR	101,198.41	102,876.28	106,618.98	104,514.00	0.00	104,514.00	105,335.00
236-705.000	REGISTER OF DEEDS SUPR SALAR	50,424.14	51,116.75	51,200.94	50,424.00	0.00	50,424.00	50,424.00
236-715.000	REG OF DEEDS FICA	11,005.69	11,157.62	11,422.02	11,899.00	0.00	11,899.00	11,961.46
236-716.000	REG OF DEEDS HEALTH INS	43,234.20	42,598.92	43,704.72	47,605.00	0.00	47,605.00	64,264.17
236-716.010	Reg of Deeds Dental/Vision	2,798.76	2,748.72	2,770.08	2,770.00	0.00	2,770.00	2,908.59
236-716.020	REG OF DEEDS LIFE INS	317.76	341.78	336.11	332.00	0.00	332.00	332.16
236-716.030	REG OF DEEDS DISABILITY INS	363.92	384.81	402.00	387.00	0.00	387.00	389.40
236-718.000	REG OF DEEDS RETIREMENT	39,383.61	39,302.28	35,979.64	38,460.00	0.00	38,460.00	40,937.34
236-719.000	REGISTER OF DEEDS LONGEVITY	600.00	600.00	600.00	600.00	0.00	600.00	600.00
236-720.000	Register of Deeds Flex Plan Fees	11.87	0.00	12.32	30.00	0.00	30.00	30.00
236-727.000	REGISTER OF DEEDS SUPPLIES	3,596.21	6,522.99	3,214.90	6,000.00	-816.00	5,184.00	7,000.00
236-802.000	REG OF DEEDS MEMBERSHIP & SU	480.00	485.00	510.00	600.00	0.00	600.00	510.00
236-803.000	ROD LEGAL FEES	0.00	0.00	0.00	1,164.00	0.00	1,164.00	1,164.00
236-804.000	REG OF DEEDS CONTRACTS	5,206.59	4,833.18	5,062.82	6,000.00	0.00	6,000.00	6,000.00
236-804.123	ADP Fees	0.00	0.00	0.00	1,896.00	0.00	1,896.00	1,896.00
236-860.000	REG OF DEEDS MILEAGE	171.69	458.53	514.32	500.00	0.00	500.00	600.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 236 REGISTER OF DEEDS

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
236-930.000	REG OF DEEDS REPAIR & MAINT	0.00	0.00	0.00	200.00	0.00	200.00	200.00
236-956.000	REGISTER OF DEEDS TRAINING	822.39	876.28	1,450.50	900.00	0.00	900.00	1,200.00
236-998.000	REGISTER OF DEEDS MISC EXPENI	0.00	0.00	-494.00	0.00	0.00	0.00	0.00
Expenses Total		259,615.24	264,303.14	263,305.35	274,281.00	-816.00	273,465.00	295,752.12
REGISTER OF DEEDS Dept Total		66,277.98	106,842.43	149,472.39	93,969.00	1,310.00	95,279.00	108,497.88

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 245 ACT 245 GRANT

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Original Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 245 ACT 245 GRANT							
Revenues							
245-579.000 ST SURV/REMONU ACT 345 GRANT	71,495.00	27,688.34	62,367.60	64,000.00	-20,381.00	43,619.00	43,619.00
245-580.000 ST Surv/Remon Contr from Local Unit	12,500.00	14,500.00	16,217.55	15,500.00	500.00	16,000.00	16,000.00
Revenues Total	83,995.00	42,188.34	78,585.15	79,500.00	-19,881.00	59,619.00	59,619.00
Expenses							
245-703.000 REMON PER DIEM	3,000.00	2,850.00	1,800.00	3,150.00	-1,350.00	1,800.00	1,800.00
245-705.000 REMON SUPERVISOR SALARY	8,524.88	8,726.34	6,445.47	6,261.00	-1,261.00	5,000.00	6,261.00
245-715.000 REMON FICA	652.15	667.56	493.09	478.00	-96.00	382.00	478.97
245-718.000 REMON RETIREMENT	1,369.71	1,140.39	988.71	1,131.00	29.00	1,160.00	1,143.88
245-727.000 REMON SUPPLIES	3,187.00	7,142.50	0.00	3,410.00	857.00	4,267.00	4,267.00
245-804.000 REMON CONTRACTS	67,379.00	64,229.79	54,110.00	63,840.00	-12,990.00	50,850.00	50,850.00
245-804.123 ADP Fees	0.00	0.00	0.00	474.00	0.00	474.00	474.00
Expenses Total	84,112.74	84,756.58	63,837.27	78,744.00	-14,811.00	63,933.00	65,274.85
ACT 245 GRANT Dept Total	-117.74	-42,568.24	14,747.88	756.00	-5,070.00	-4,314.00	-5,655.85

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 253 TREASURER

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 253 TREASURER							
Revenues							
253-612.000 TREASURERS FEES	4,920.73	4,589.16	16,872.35	17,000.00	0.00	17,000.00	17,000.00
Revenues Total	4,920.73	4,589.16	16,872.35	17,000.00	0.00	17,000.00	17,000.00
Expenses							
253-702.000 TREASURER PERM SALARY	101,745.25	103,124.01	106,478.58	110,312.00	0.00	110,312.00	124,466.54
253-705.000 TREASURER SUPERVISOR SALARY	50,424.14	51,116.75	51,200.94	50,424.00	0.00	50,424.00	50,424.00
253-706.000 TREASURER'S OFFICE OVERTIME	6,585.66	5,677.05	6,572.16	6,500.00	0.00	6,500.00	6,500.00
253-715.000 TREASURERS FICA	11,223.46	11,387.93	11,753.48	12,296.30	0.00	12,296.30	13,379.13
253-716.000 TREASURERS HEALTH INS	48,398.70	46,879.18	48,011.32	52,543.00	0.00	52,543.00	67,727.19
253-716.010 Treasurer Dental/Vision	2,673.64	2,748.72	2,770.08	2,770.00	0.00	2,770.00	2,743.31
253-716.020 TREASURERS LIFE INS	317.76	341.20	329.19	332.00	0.00	332.00	318.32
253-716.030 TREASURERS DISABILITY INS	366.08	387.10	374.48	401.84	0.00	401.84	371.47
253-718.000 TREASURERS RETIREMENT	41,133.25	40,846.38	35,466.55	46,628.73	0.00	46,628.73	48,941.38
253-720.000 Treasurer Flex Plan Fees	65.87	54.00	52.82	125.00	0.00	125.00	125.00
253-727.000 TREASURER OFFICE SUPPLIES	1,028.95	1,395.34	1,449.48	1,300.00	0.00	1,300.00	1,900.00
253-728.000 TREASURER DOG LIC/CENSUS FEE	21,594.33	21,275.16	21,392.28	23,500.00	0.00	23,500.00	23,000.00
253-802.000 TREASURER MEMBERSHIP & SUBS	250.00	250.00	250.00	250.00	0.00	250.00	250.00
253-804.123 ADP Fees	0.00	0.00	0.00	2,370.00	0.00	2,370.00	2,370.00
253-860.000 TREASURER MILEAGE	576.18	600.00	0.00	800.00	0.00	800.00	600.00
Expenses Total	286,383.27	286,082.82	286,101.36	310,552.87	0.00	310,552.87	343,116.34
TREASURER Dept Total	-281,462.54	-281,493.66	-269,229.01	-293,552.87	0.00	-293,552.87	-326,116.34

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 258 TECHNOLOGY SERVICES

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 258 TECHNOLOGY SERVICES							
Expenses							
258-702.000 TECHNOLOGY SERVICES/SALARY	51,000.44	43,379.59	0.00	0.00	0.00	0.00	0.00
258-715.000 TECHNOLOGY SERVICES/FICA	3,604.24	3,319.02	0.00	0.00	0.00	0.00	0.00
258-716.000 TECHNOLOGY SPEC/HEALTH INS	17,056.80	12,601.50	0.00	0.00	0.00	0.00	0.00
258-716.010 TECHNOLOGY SERVICES DENTAL	938.16	718.42	0.00	0.00	0.00	0.00	0.00
258-716.020 TECHNOLOGY SPEC/LIFE INS	79.44	67.78	0.00	0.00	0.00	0.00	0.00
258-716.030 TECHNOLOGY SPEC/DISABILITY INS	126.96	106.35	0.00	0.00	0.00	0.00	0.00
258-718.000 TECHNOLOGY SPEC/RETIREMENT	8,867.66	5,906.26	0.00	0.00	0.00	0.00	0.00
258-720.000 TECHNOLOGY SERVICES FLEX PLAN	56.97	45.00	0.00	0.00	0.00	0.00	0.00
258-727.000 TECHNOLOGY SPEC/OFFICE SUPPLIES	3,016.75	2,071.18	313.00	3,250.00	0.00	3,250.00	3,250.00
258-740.000 TECHNOLOGY OPERATING SUPPLIES	0.00	15,044.57	12,184.57	22,006.00	0.00	22,006.00	22,006.00
258-804.000 TECHNOLOGY SPEC/MAINTENANCE	19,350.16	28,459.85	42,772.32	31,750.00	0.00	31,750.00	29,500.00
258-804.001 TECHNOLOGY S/COURTS MAINT & REPAIR	15,901.47	21,532.51	21,418.97	22,750.00	0.00	22,750.00	22,750.00
258-804.002 NETWORK SECURITY SUPPORT	4,597.42	5,279.20	7,615.20	5,000.00	0.00	5,000.00	15,000.00
258-804.003 TECHNOLOGY SYS INTERNET ACCESS	11,365.46	10,354.81	4,390.00	10,000.00	0.00	10,000.00	10,000.00
258-804.004 TECHNOLOGY SERVICES CONTRACT	0.00	24,087.50	48,175.00	115,000.00	0.00	115,000.00	115,000.00
258-860.000 TECHNOLOGY SPEC/MILEAGE	0.00	109.60	0.00	0.00	0.00	0.00	0.00
258-970.000 TECHNOLOGY SPEC/COMPUTER PERIPHERALS	26,024.25	21,289.39	0.00	95,000.00	0.00	95,000.00	50,000.00
Expenses Total	161,986.18	194,372.53	136,869.06	304,756.00	0.00	304,756.00	267,506.00
TECHNOLOGY SERVICES Dept Total	161,986.18	194,372.53	136,869.06	304,756.00	0.00	304,756.00	267,506.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 265 BUILDING & GROUNDS

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 265 BUILDING & GROUNDS Expenses							
265-702.000 BUILDING AND GROUNDS SALARIE:	69,583.75	60,368.27	61,187.14	74,106.00	8,315.00	82,421.00	88,745.00
265-705.000 BUILDING AND GROUNDS SUPR SA	47,639.55	40,657.84	46,442.26	46,582.00	0.00	46,582.00	46,582.00
265-706.000 BUILDING AND GROUNDS OVERTIM	5,025.80	390.59	973.55	5,000.00	0.00	5,000.00	5,000.00
265-715.000 BUILDING AND GROUNDS FICA	9,071.73	7,518.81	7,608.57	9,232.63	636.00	9,868.63	10,352.52
265-716.000 BUILDING AND GROUNDS HEALTH I	37,524.96	25,751.07	30,401.04	47,997.39	6,773.91	54,771.30	64,374.57
265-716.010 B & G Dental/Vision	2,063.82	1,311.87	1,699.80	2,456.20	377.70	2,833.90	2,872.81
265-716.020 BUILDING AND GROUNDS LIFE INS	211.84	162.45	168.06	249.12	41.52	290.64	332.16
265-716.030 BUILDING AND GROUNDS DISABILI	259.94	176.22	199.19	274.83	41.30	316.13	345.15
265-718.000 BUILDING AND GROUNDS RETIREM	29,715.65	28,998.83	25,850.75	33,620.82	3,826.64	37,447.46	41,337.31
265-719.000 BUILDING AND GROUNDS LONGEVI	850.00	0.00	0.00	0.00	0.00	0.00	0.00
265-720.000 Building & Grounds Flex Plan Fees	5.94	0.00	52.82	75.00	0.00	75.00	75.00
265-727.000 BUILDING AND GROUNDS SUPPLIE:	853.30	164.12	91.30	300.00	0.00	300.00	300.00
265-740.000 BUILDING AND GROUND OPERAT S	37,749.97	34,942.87	15,526.38	35,000.00	0.00	35,000.00	35,000.00
265-745.000 BLDG AND GROUNDS HSEKEEPING	8,383.65	9,227.52	8,393.17	9,000.00	0.00	9,000.00	9,000.00
265-746.000 BLDG AND GROUNDS GAS & OIL	7,644.16	4,255.88	3,494.29	9,000.00	0.00	9,000.00	9,000.00
265-802.000 BLDG AND GROUNDS MEMBERSHIP	542.00	0.00	0.00	650.00	0.00	650.00	650.00
265-803.000 B&G LEGAL FEES	0.00	0.00	0.00	718.00	0.00	718.00	718.00
265-804.000 BLDG AND GROUNDS CONTRACTS	109,950.47	123,761.89	112,645.59	128,000.00	-20,012.07	107,987.93	81,460.00
265-860.000 BLDG AND GROUNDS MILEAGE	0.00	0.00	0.00	100.00	0.00	100.00	0.00
265-910.000 B&G Insurance	0.00	0.00	0.00	5,163.00	0.00	5,163.00	5,163.00
265-920.000 BLDG AND GROUNDS UTILITIES	339,557.33	291,626.26	276,822.88	354,000.00	0.00	354,000.00	300,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 265 BUILDING & GROUNDS

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
265-922.000 BLDG AND GROUNDS RUBBISH	4,416.00	5,313.91	4,416.00	5,000.00	0.00	5,000.00	5,000.00
265-930.000 BLDG AND GROUNDS REPRS & MAI	68,978.06	58,836.85	103,132.18	75,000.00	0.00	75,000.00	75,000.00
265-956.000 BLDG AND GROUNDS TRAINING	1,850.00	0.00	207.95	700.00	0.00	700.00	700.00
265-957.000 BLDG AND GROUNDS TAXES	909.00	954.45	2,317.94	1,000.00	0.00	1,000.00	2,500.00
265-970.000 BLDG AND GROUNDS CAPITAL OUT	5,167.90	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	787,954.82	694,419.70	701,630.86	843,224.99	0.00	843,224.99	784,507.52
BUILDING & GROUNDS Dept Total	787,954.82	694,419.70	701,630.86	843,224.99	0.00	843,224.99	784,507.52

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 267 BLDG&GRNDS IMP

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Original Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 267 BLDG&GRNDS IMP							
Expenses							
267-970.000							
BLDG AND GROUNDS CAPITAL IMP/	281,761.44	42,066.07	31,302.00	40,000.00	0.00	40,000.00	40,000.00
Expenses Total	281,761.44	42,066.07	31,302.00	40,000.00	0.00	40,000.00	40,000.00
BLDG&GRNDS IMP Dept Total	281,761.44	42,066.07	31,302.00	40,000.00	0.00	40,000.00	40,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL
Department 268 CT HOUSE MAINTANCE

Period Ending Date: December 31, 2017

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 268 CT HOUSE MAINTANCE							
Expenses							
268-975.000	21,236.09	37,010.82	41,518.43	35,000.00	0.00	35,000.00	40,000.00
CT HOUSE MAINTANCE	21,236.09	37,010.82	41,518.43	35,000.00	0.00	35,000.00	40,000.00
Expenses Total							
CT HOUSE MAINTANCE Dept Total	21,236.09	37,010.82	41,518.43	35,000.00	0.00	35,000.00	40,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 269 LAND PURCHASE (SHIA ST)

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 269 LAND PURCHASE (SHIA ST)							
Expenses							
269-804.000							
CONTRACT PAYMENTS (SHIAWASS	45,684.51	0.00	0.00	0.00	0.00	0.00	0.00
269-804.100							
INTEREST EXPENDITURE	877.14	0.00	0.00	0.00	0.00	0.00	0.00
269-804.200							
Contrct Pymt Capitan Center	82,958.00	83,458.00	83,958.00	83,958.00	-14,000.00	69,958.00	0.00
Expenses Total	129,519.65	83,458.00	83,958.00	83,958.00	-14,000.00	69,958.00	0.00
LAND PURCHASE (SHIA ST) Dept Total	129,519.65	83,458.00	83,958.00	83,958.00	-14,000.00	69,958.00	0.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 275 DRAIN OFFICE

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 275 DRAIN OFFICE							
Expenses							
275-702.000 DRAIN OFFICE PERM SALARY	133,423.94	133,205.46	135,613.22	132,912.00	0.00	132,912.00	132,912.00
275-705.000 DRAIN OFFICE SUPR SALARY	50,424.14	51,116.75	51,200.94	50,424.00	0.00	50,424.00	50,424.00
275-715.000 DRAIN OFFICE FICA	12,641.21	12,652.69	12,991.65	14,025.00	0.00	14,025.00	14,025.20
275-716.000 DRAIN OFFICE HEALTH INS	66,615.84	63,102.49	62,728.43	68,159.00	0.00	68,159.00	79,268.25
275-716.010 DRAIN Dental/Vision	4,503.12	4,527.84	4,533.00	4,533.00	0.00	4,533.00	4,759.65
275-716.020 DRAIN OFFICE LIFE INS	397.20	427.27	420.14	415.00	0.00	415.00	415.20
275-716.030 DRAIN OFFICE DISABILITY INS	458.40	484.16	482.16	458.00	0.00	458.00	458.34
275-718.000 DRAIN OFFICE RETIREMENT	38,031.92	33,346.90	33,662.66	37,960.00	0.00	37,960.00	39,169.33
275-720.000 DRAIN Flex Plan Fees	75.59	54.00	55.90	70.00	0.00	70.00	70.00
275-727.000 DRAIN OFFICE SUPPLIES	1,051.09	867.96	912.94	1,000.00	0.00	1,000.00	1,000.00
275-802.000 DRAIN MEMBERSHIP	250.00	250.00	350.00	350.00	0.00	350.00	350.00
275-804.123 ADP FEES	0.00	0.00	0.00	2,370.00	0.00	2,370.00	2,370.00
275-860.000 DRAIN OFFICE MILEAGE	2,864.72	3,463.97	3,171.81	3,100.00	0.00	3,100.00	3,200.00
275-900.000 DRAIN OFFICE PRINTING	0.00	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00
275-956.000 DRAIN TRAINING	2,577.32	2,836.35	2,795.60	2,700.00	0.00	2,700.00	3,000.00
Expenses Total	313,314.49	306,335.84	308,918.45	320,976.00	0.00	320,976.00	333,921.97
DRAIN OFFICE Dept Total	313,314.49	306,335.84	308,918.45	320,976.00	0.00	320,976.00	333,921.97

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 285 TELEPHONE

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 285 TELEPHONE Expenses							
285-804.000 TELEPHONE CONTRACTS	7,390.00	8,014.39	14,427.96	8,250.00	0.00	8,250.00	8,250.00
285-850.000 TELEPHONE SERVICE CHARGES	94,387.47	103,526.86	84,671.85	90,000.00	0.00	90,000.00	90,000.00
Expenses Total	101,777.47	111,541.25	99,099.81	98,250.00	0.00	98,250.00	98,250.00
TELEPHONE Dept Total	101,777.47	111,541.25	99,099.81	98,250.00	0.00	98,250.00	98,250.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 301 SHERIFF

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 301 SHERIFF							
Revenues							
301-502.000 JUSTICE GRANT	2,488.33	276.48	0.00	1,000.00	0.00	1,000.00	1,000.00
301-550.000 SHERIFF FED REV	0.00	0.00	0.00	0.00	39,000.00	39,000.00	0.00
301-607.000 SEX OFFENDER REG. FEE	3,045.00	3,120.00	2,540.00	5,000.00	0.00	5,000.00	6,000.00
301-616.000 SHERIFF	30,633.48	21,079.52	16,470.09	20,000.00	0.00	20,000.00	20,000.00
301-635.000 CIVIL PROCESS - CT./SHERIFF	21,175.92	17,840.58	16,831.93	20,500.00	0.00	20,500.00	18,000.00
Revenues Total	57,342.73	42,316.58	35,842.02	46,500.00	39,000.00	85,500.00	45,000.00
Expenses							
301-702.000 SHERIFF DEPT. PERM SALARY	1,577,412.19	899,684.85	874,073.50	959,913.00	0.00	959,913.00	945,271.20
301-705.000 SHERIFF DEPT. SUPR SALARY	76,846.12	77,865.91	77,212.95	76,846.00	0.00	76,846.00	76,846.00
301-706.000 SHERIFF DEPT. OVERTIME	43,892.88	11,543.96	15,786.81	17,500.00	0.00	17,500.00	17,500.00
301-706.100 SHERIFF DEPT. HOLIDAYS	63,225.30	38,115.41	31,986.98	35,000.00	0.00	35,000.00	35,000.00
301-715.000 SHERIFF FICA	133,254.20	77,121.96	74,881.43	79,304.41	0.00	79,304.41	78,191.97
301-716.000 SHERIFF HEALTH INS	294,570.31	165,284.59	163,062.92	217,375.51	0.00	217,375.51	251,566.90
301-716.001 Sheriff Retiree Health Insurance	118,498.96	96,930.00	78,664.32	141,900.00	0.00	141,900.00	150,000.00
301-716.010 Sheriff Dental/Vision	24,871.44	14,685.90	14,376.08	16,658.38	0.00	16,658.38	16,857.79
301-716.020 SHERIFF LIFE INS	3,708.53	2,596.25	2,342.15	2,184.58	0.00	2,184.58	2,020.24
301-716.030 SHERIFF DISABILITY INS	3,957.73	2,708.62	2,551.34	2,501.55	0.00	2,501.55	2,551.72
301-718.000 SHERIFF RETIREMENT	571,482.08	476,853.28	494,737.96	489,203.67	400,000.00	889,203.67	410,341.99
301-720.000 Sheriff Flex Plan Fees	94.97	0.00	52.34	300.00	0.00	300.00	300.00
301-727.000 SHERIFF DEPT.OFFICE SUPPLIES	6,665.27	6,241.76	7,111.41	6,000.00	0.00	6,000.00	8,000.00
301-740.000 SHERIFF Operating Sup & Sm Equip	0.00	0.00	0.00	3,500.00	0.00	3,500.00	3,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 301 SHERIFF

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
301-741.000	SHERIFF UNIFORMS & CLEANING	19,039.22	14,746.91	13,419.91	13,800.00	10,000.00	23,800.00	15,500.00
301-746.000	SHERIFF GAS & OIL	82,222.43	14,879.40	9,687.07	20,000.00	20,000.00	40,000.00	40,000.00
301-802.000	SHERIFF MEMBERSHIP	6,132.01	6,879.00	7,224.94	6,500.00	0.00	6,500.00	6,500.00
301-803.000	SHERIFF LEGAL FEES	0.00	0.00	0.00	19,664.00	0.00	19,664.00	19,664.00
301-804.000	SHERIFF TECH MAINT & SUPPLIES	27,911.95	47,748.61	35,639.59	35,000.00	0.00	35,000.00	35,000.00
301-804.100	SHERIFF OTHER CONTRACTS-GR	0.00	0.00	78.54	0.00	0.00	0.00	0.00
301-804.123	ADP Fees	0.00	0.00	0.00	9,954.00	0.00	9,954.00	9,954.00
301-805.000	SHERIFF FED EXPENSE	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
301-826.000	SHERIFF INVESTIGATIVE EXPEND	5,168.95	3,244.13	8,047.93	5,000.00	0.00	5,000.00	5,000.00
301-835.000	SHERIFF HEALTH CARE SERVICES	4,902.00	1,800.00	33.32	2,500.00	0.00	2,500.00	2,500.00
301-860.000	SHERIFF DEPT. MILEAGE	1,637.60	1,098.52	1,383.16	1,300.00	0.00	1,300.00	2,500.00
301-861.001	Sheriff Other Travel Expenses	1,514.60	601.13	0.00	1,290.00	0.00	1,290.00	1,290.00
301-910.000	Sheriff Insurance	0.00	0.00	0.00	175,488.00	0.00	175,488.00	175,488.00
301-930.000	SHERIFF REPAIRS & MAINTENANCE	51,701.85	30,591.86	39,146.59	23,000.00	0.00	23,000.00	36,000.00
301-940.000	SHERIFF LEASE EQUIPMENT	31,507.60	27,351.94	30,973.78	32,000.00	0.00	32,000.00	54,200.00
301-956.000	SHERIFF EMPLOYEE TRAINING	5,661.96	8,056.18	9,117.74	4,500.00	0.00	4,500.00	10,000.00
301-960.000	SHERIFF GUN RANGE	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
301-970.000	SHERIFF CAPITAL OUTLAY	52,286.00	22,573.39	48,000.00	50,000.00	0.00	50,000.00	38,000.00
Expenses Total		3,208,166.15	2,049,203.56	2,039,592.76	2,448,183.10	469,000.00	2,917,183.10	2,449,543.81
SHERIFF Dept Total		-3,150,823.42	-2,006,886.98	-2,003,750.74	-2,401,683.10	-430,000.00	-2,831,683.10	-2,404,543.81

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 310 SECURITY

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 310 SECURITY Expenses							
310-702.000 SECURITY SALARY	109,940.57	90,175.76	143,830.76	173,733.00	0.00	173,733.00	186,323.00
310-706.000 SECURITY OVERTIME	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
310-706.100 SECURITY HOLIDAYS	0.00	368.68	0.00	0.00	0.00	0.00	0.00
310-715.000 SECURITY FICA	7,987.67	6,460.25	10,894.88	13,290.00	0.00	13,290.00	14,723.73
310-716.000 SECURITY HEALTH INS.	5,685.60	6,848.81	8,426.55	6,144.00	0.00	6,144.00	21,650.50
310-716.010 SECURITY DENTAL/VISION	938.16	1,015.17	944.40	945.00	0.00	945.00	991.62
310-716.020 SECURITY LIFE INS.	79.44	99.06	84.03	83.00	0.00	83.00	83.04
310-716.030 SECURITY DISABILITY	69.41	91.01	79.68	76.00	0.00	76.00	75.81
310-718.000 SECURITY RETIREMENT	14,245.32	11,563.43	16,763.46	25,773.00	-5,000.00	20,773.00	32,901.16
310-720.000 SECURITY BASIC FEES	2.97	0.00	3.08	3.00	0.00	3.00	3.00
310-740.000 Security Operating Sup & Sm Equip	749.67	1,248.26	958.62	750.00	0.00	750.00	750.00
310-741.000 Security Uniforms	383.42	1,307.30	1,473.98	1,000.00	0.00	1,000.00	1,500.00
310-804.123 ADP Fees	0.00	0.00	0.00	7,110.00	0.00	7,110.00	7,110.00
310-835.000 Security Health Care Services	977.50	0.00	58.00	1,250.00	0.00	1,250.00	1,250.00
310-930.000 SECURITY REPAIRS & MAINTENANC	0.00	3,502.00	0.00	3,500.00	0.00	3,500.00	2,000.00
310-956.000 Security Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
310-970.000 SECURITY CAPITAL OUTLAY-EQUIP	0.00	0.00	0.00	24,000.00	0.00	24,000.00	24,000.00
Expenses Total	141,059.73	122,679.73	183,517.44	261,157.00	-5,000.00	256,157.00	296,861.86
SECURITY Dept Total	141,059.73	122,679.73	183,517.44	261,157.00	-5,000.00	256,157.00	296,861.86

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 333 SHRF SCNDRY RD PTRL

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 333 SHRF SCNDRY RD PTRL							
Revenues							
333-543.000							
SHERIFF ROAD PATROL	84,747.00	58,071.00	85,281.00	85,281.00	0.00	85,281.00	76,281.00
Revenues Total	84,747.00	58,071.00	85,281.00	85,281.00	0.00	85,281.00	76,281.00
Expenses							
333-702.000							
SEC RD PTRL PERM SALARIES	50,517.33	42,692.26	51,197.07	50,324.00	0.00	50,324.00	50,324.00
333-706.000							
ROAD PATROL OVERTIME	1,797.28	1,296.11	1,244.27	1,956.00	0.00	1,956.00	1,956.00
333-706.100							
SEC RD PTRL HOLIDAYS	1,106.03	1,290.37	737.36	1,818.00	0.00	1,818.00	1,818.00
333-715.000							
SEC RD PTRL FICA	3,730.87	3,151.36	3,714.21	3,849.79	0.00	3,849.79	3,849.79
333-716.000							
SEC RD PTRL HEALTH INS	17,056.80	15,067.03	16,853.16	18,433.07	0.00	18,433.07	1,800.00
333-716.010							
SRP Dental/Vision	938.16	858.99	944.40	944.41	0.00	944.41	991.62
333-716.020							
SEC RD PTRL LIFE INS	79.44	72.12	84.03	83.04	0.00	83.04	83.04
333-716.030							
SEC RD PTRL DISABILITY INS	124.76	121.82	132.36	125.81	0.00	125.81	125.81
333-718.000							
SEC RD PTRL RETIREMENT	18,757.51	16,146.45	21,053.66	22,254.57	0.00	22,254.57	20,240.31
333-720.000							
SEC RD PTRL Flex Plan Fees	2.97	0.00	3.08	0.00	0.00	0.00	0.00
333-741.000							
SEC RD PTRL UNIFORMS&CLEANIN	904.00	500.00	1,150.00	4,000.00	0.00	4,000.00	2,000.00
333-804.123							
ADP Fees	0.00	0.00	0.00	474.00	0.00	474.00	474.00
333-860.000							
SEC RD PTRL DEPT MILEAGE	14,861.84	11,787.50	13,757.29	50,000.00	0.00	50,000.00	20,000.00
Expenses Total	109,876.99	92,984.01	110,870.89	154,262.69	0.00	154,262.69	103,662.57
SHRF SCNDRY RD PTRL Dept Total	-25,129.99	-34,913.01	-25,589.89	-68,981.69	0.00	-68,981.69	-27,381.57

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 351 SHRF JAIL

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 351 SHRF JAIL								
Revenues								
351-546.000	DIVERTED FELONS	60,345.00	21,315.00	41,515.00	25,000.00	5,000.00	30,000.00	30,000.00
351-617.000	JAIL REVENUE	382,633.62	449,483.03	349,214.53	360,000.00	0.00	360,000.00	370,000.00
351-618.000	LIVE SCAN REVENUE	5,925.00	10,767.25	8,415.50	5,500.00	0.00	5,500.00	8,000.00
	Revenues Total	448,903.62	481,565.28	399,145.03	390,500.00	5,000.00	395,500.00	408,000.00
Expenses								
351-702.000	JAIL PERMANENT SALARIES	1,004,706.34	985,571.67	1,063,294.19	1,047,287.00	0.00	1,047,287.00	1,115,140.00
351-705.000	JAIL SUPERVISOR SALARY	57,003.10	59,176.81	60,020.52	59,046.00	0.00	59,046.00	59,046.00
351-706.000	JAIL OVERTIME	57,235.54	55,761.19	44,303.52	35,000.00	0.00	35,000.00	35,000.00
351-706.100	JAIL HOLIDAYS	57,922.68	58,896.99	52,597.13	64,120.00	0.00	64,120.00	64,120.00
351-715.000	JAIL FICA	85,821.70	83,963.80	88,525.78	84,634.00	0.00	84,634.00	89,825.23
351-716.000	JAIL HEALTH INS	241,757.84	239,498.32	265,005.31	288,011.00	0.00	288,011.00	335,857.77
351-716.010	Jail Dental/Vision	15,906.90	19,642.14	20,503.68	20,362.00	0.00	20,362.00	20,231.25
351-716.020	JAIL LIFE INS	1,948.21	2,149.15	2,298.13	2,280.00	0.00	2,280.00	2,280.08
351-716.030	JAIL DISABILITY INS	2,388.29	2,544.96	2,579.84	2,766.00	0.00	2,766.00	2,935.47
351-718.000	JAIL RETIREMENT	390,343.00	322,373.54	381,740.17	479,206.00	-179,000.00	300,206.00	71,314.19
351-719.000	JAIL LONGEVITY	3,417.36	0.00	0.00	0.00	0.00	0.00	0.00
351-720.000	Jail Flex Plan Fees	185.98	108.00	73.87	175.00	0.00	175.00	175.00
351-727.000	JAIL OFFICE SUPPLIES	5,131.93	6,827.45	7,896.59	6,000.00	0.00	6,000.00	8,000.00
351-741.000	JAIL UNIFORMS&CLEANING	9,827.19	6,857.94	9,761.29	8,000.00	0.00	8,000.00	15,000.00
351-742.000	JAIL FOOD PROVISIONS	223,390.57	197,815.60	196,186.08	205,000.00	0.00	205,000.00	215,000.00
351-743.000	JAIL KITCHEN SUPPLIES	163.20	1,192.81	148.49	1,000.00	0.00	1,000.00	1,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 351 SHRF JAIL

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
351-745.000 JAIL SUPPLIES	26,038.19	27,043.18	28,452.51	30,000.00	0.00	30,000.00	32,000.00
351-802.000 JAIL MEMBERSHIP	2,821.55	2,389.10	228.00	2,500.00	0.00	2,500.00	2,500.00
351-804.000 JAIL COMPUTER MNTNC	19,675.97	20,215.21	30,433.44	25,000.00	0.00	25,000.00	30,000.00
351-804.100 JAIL OTHER CONTRACTS	0.00	0.00	100.00	350.00	0.00	350.00	0.00
351-804.123 ADP Fees	0.00	0.00	0.00	12,798.00	0.00	12,798.00	12,798.00
351-835.000 JAIL HEALTH CARE SERVICES	275,802.79	210,256.30	273,545.50	290,000.00	0.00	290,000.00	320,000.00
351-860.000 JAIL DEPT MILEAGE	0.00	132.82	419.26	250.00	0.00	250.00	500.00
351-930.000 JAIL REPAIRS&MNTNC	4,957.10	10,548.00	8,242.51	8,000.00	0.00	8,000.00	10,000.00
351-956.000 JAIL EMPLOYEE TRAINING	1,104.36	794.20	5,770.74	2,000.00	0.00	2,000.00	2,000.00
351-970.000 JAIL CAPITAL OUTLAY	2,821.00	3,640.59	3,807.00	5,000.00	5,000.00	10,000.00	5,000.00
Expenses Total	2,490,370.79	2,317,399.77	2,545,933.55	2,678,785.00	-174,000.00	2,504,785.00	2,449,722.99
SHRF JAIL Dept Total	-2,041,467.17	-1,835,834.49	-2,146,788.52	-2,288,285.00	179,000.00	-2,109,285.00	-2,041,722.99

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 370 HUMAN SERVICES

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 370 HUMAN SERVICES							
Expenses							
370-965.000	4,650.00	5,000.00	10,000.00	5,000.00	0.00	5,000.00	5,000.00
HUMAN SERVICES APPROPRIATION	4,650.00	5,000.00	10,000.00	5,000.00	0.00	5,000.00	5,000.00
Expenses Total							
HUMAN SERVICES Dept Total	4,650.00	5,000.00	10,000.00	5,000.00	0.00	5,000.00	5,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL
Department 371 DHS CHILD CARE

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 371 DHS CHILD CARE Expenses								
371-965.000	HUMAN SERV CHILD CARE APPRO	115,000.00	162,500.00	167,500.00	162,500.00	0.00	162,500.00	162,500.00
Expenses Total		115,000.00	162,500.00	167,500.00	162,500.00	0.00	162,500.00	162,500.00
DHS CHILD CARE Dept Total		115,000.00	162,500.00	167,500.00	162,500.00	0.00	162,500.00	162,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 426 EMERGENCY SERVICES

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 426 EMERGENCY SERVICES							
Revenues							
426-520.000 REGIONAL HLS GRANT	151,000.53	39,218.56	10,837.40	32,687.00	0.00	32,687.00	32,687.00
426-522.000 EMERGENCY SERVICES	26,740.24	22,336.64	21,565.93	22,000.00	0.00	22,000.00	22,000.00
426-539.000 Emrg Mgmt Disaster Appropriation	121,056.93	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Total	298,797.70	61,555.20	32,403.33	54,687.00	0.00	54,687.00	54,687.00
Expenses							
426-703.000 EMS LEPC MEETINGS	-214.00	0.00	0.00	0.00	0.00	0.00	0.00
426-704.000 EMERGENCY MANAGEMENT TEMP	47,290.00	45,000.00	0.00	19,242.35	0.00	19,242.35	0.00
426-705.000 EMS DIRECTOR SALARY	47,068.00	57,237.99	50,398.01	52,506.00	0.00	52,506.00	49,500.00
426-715.000 EMS FICA	3,575.53	4,378.71	3,924.31	4,017.00	0.00	4,017.00	3,786.75
426-716.000 EMS HEALTH INS	0.00	0.00	900.00	1,935.00	0.00	1,935.00	0.00
426-718.000 EMS RETIREMENT	8,064.90	7,765.45	7,731.02	9,488.00	0.00	9,488.00	0.00
426-727.000 EMS OFFICE SUPPLIES	2,147.33	659.65	0.00	800.00	0.00	800.00	1,800.00
426-740.000 EMS GAS & OIL	7,465.76	1,894.32	1,858.30	3,000.00	0.00	3,000.00	2,000.00
426-740.001 EMS OPERATING SUPPLIES	14,990.06	0.00	656.55	2,496.00	0.00	2,496.00	2,500.00
426-741.000 UNIFORMS AND CLEANING	0.00	0.00	0.00	500.00	0.00	500.00	500.00
426-745.000 CITIZEN CORPS SUPPLIES & TRAIN	577.83	0.00	153.53	0.00	0.00	0.00	0.00
426-802.000 EMS MEMBERSHIP/SUBSCRIPTION:	125.50	354.00	271.00	300.00	0.00	300.00	300.00
426-804.000 EMS CONTRACTS	0.00	0.00	26,997.00	27,000.00	0.00	27,000.00	17,000.00
426-804.123 ADP Fees	0.00	0.00	0.00	474.00	0.00	474.00	474.00
426-860.000 EMS MILEAGE	262.38	0.00	0.00	0.00	0.00	0.00	0.00
426-930.000 EMS EQUIPMENT MAINTANCE	999.75	2,419.96	1,289.48	3,000.00	0.00	3,000.00	1,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 426 EMERGENCY SERVICES

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
426-940.000	EMS EQUIPMENT PURCHASE/LEASE	46,158.44	3,152.85	887.91	3,500.00	0.00	3,500.00	5,000.00
426-956.000	EMS TRAINING	53,064.25	3,666.34	3,928.70	6,000.00	0.00	6,000.00	2,000.00
426-970.000	EMS CAPITAL OUTLAY	0.00	0.00	173.68	900.00	0.00	900.00	900.00
426-998.000	EMS MISC EXPENDITURES	121,056.93	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total		352,632.66	126,529.27	99,169.49	135,158.35	0.00	135,158.35	87,260.75
EMERGENCY SERVICES Dept Total		-53,834.96	-64,974.07	-66,766.16	-80,471.35	0.00	-80,471.35	-32,573.75

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 601 HEALTH APPROPRIATION

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 601 HEALTH APPROPRIATION							
Expenses							
601-965.000	246,465.00	246,465.00	246,265.00	245,625.00	0.00	245,625.00	217,000.00
HEALTH DEPT. APPROPRIATION	246,465.00	246,465.00	246,265.00	245,625.00	0.00	245,625.00	217,000.00
Expenses Total							
HEALTH APPROPRIATION Dept Total	246,465.00	246,465.00	246,265.00	245,625.00	0.00	245,625.00	217,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 603 ANIMAL CONTROL

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 603 ANIMAL CONTROL								
Revenues								
603-477.000	DOG & KENNEL LICENSES	104,673.00	104,329.00	103,930.00	104,000.00	0.00	104,000.00	104,000.00
603-479.000	KENNEL INSPECTIONS	1,800.00	1,700.00	1,810.00	1,500.00	0.00	1,500.00	1,500.00
	Revenues Total	106,473.00	106,029.00	105,740.00	105,500.00	0.00	105,500.00	105,500.00
Expenses								
603-702.000	ANIMAL CNTRL SALARIES&WAGES	30,640.93	31,849.23	34,107.81	33,397.00	0.00	33,397.00	33,397.00
603-706.000	ANIMAL CNTRL OVERTIME	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
603-706.100	ANIMAL CNTRL HOLIDAY PAY	0.00	0.00	0.00	300.00	0.00	300.00	300.00
603-715.000	ANIMAL CNTRL FICA	2,241.16	2,345.54	2,510.67	2,555.00	0.00	2,555.00	2,554.87
603-716.000	ANIMAL CNTRL HEALTH INS	5,436.24	5,261.76	5,354.64	6,857.00	0.00	6,857.00	6,898.37
603-716.010	Animal Control Dental/Vision	750.48	749.64	755.40	756.00	0.00	756.00	793.17
603-716.020	ANIMAL CNTRL LIFE INS	79.44	85.22	84.03	83.00	0.00	83.00	83.04
603-716.030	ANIMAL CNTRL DISABILITY INS	75.72	80.48	86.40	83.00	0.00	83.00	83.49
603-718.000	ANIMAL CNTRL RETIREMENT	11,353.21	13,184.76	11,274.62	11,358.00	0.00	11,358.00	12,353.55
603-720.000	Animal Control Flex Plan Fees	2.97	0.00	3.08	0.00	0.00	0.00	0.00
603-727.000	ANIMAL CNTRL SUPPLIES	311.70	0.00	0.00	300.00	0.00	300.00	300.00
603-740.000	ANIMAL CNTRL OPERATING SUPPL	867.94	509.71	832.69	500.00	0.00	500.00	500.00
603-741.000	ANIMAL CONTROL UNIFORMS & CLI	0.00	191.00	0.00	500.00	0.00	500.00	500.00
603-746.000	ANIMAL CONTROL GAS & OIL	5,149.04	3,451.65	2,829.39	6,000.00	0.00	6,000.00	6,000.00
603-804.000	ANIMAL CNTRL CONTRACTS/ANIMA	6,346.00	0.00	3,878.82	6,500.00	0.00	6,500.00	6,500.00
603-804.123	ADP Fees	0.00	0.00	0.00	474.00	0.00	474.00	474.00
603-930.000	ANIMAL CNTRL REPAIR&MNTNC	2,584.89	1,032.37	1,236.25	2,500.00	0.00	2,500.00	2,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 603 ANIMAL CONTROL

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
603-933.000 ANIMAL CNTRL OPERATING	2,584.00	5,728.00	2,264.50	2,250.00	0.00	2,250.00	2,500.00
603-970.000 ANIMAL CNTRL CAP OUTLAY	0.00	20,252.33	0.00	0.00	0.00	0.00	0.00
Expenses Total	68,423.72	84,721.69	65,218.30	75,413.00	0.00	75,413.00	76,737.49
ANIMAL CONTROL Dept Total	38,049.28	21,307.31	40,521.70	30,087.00	0.00	30,087.00	28,762.51

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 648 MEDICAL EXAMINERS

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 648 MEDICAL EXAMINERS								
Expenses								
648-836.000	MED EXAMINER AUTOPSIES	131,344.12	143,262.00	154,693.60	144,000.00	0.00	144,000.00	171,547.00
648-850.000	MED EXAMINER TELEPHONE	380.49	50.63	0.00	400.00	0.00	400.00	400.00
Expenses Total		131,724.61	143,312.63	154,693.60	144,400.00	0.00	144,400.00	171,947.00
MEDICAL EXAMINERS Dept Total		131,724.61	143,312.63	154,693.60	144,400.00	0.00	144,400.00	171,947.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 649 MENTAL HEALTH APPROP

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 649 MENTAL HEALTH APPROP							
Expenses							
649-965.000	200,000.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00
MENTAL HEALTH APPROP.	200,000.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00
Expenses Total							
MENTAL HEALTH APPROP Dept Total	200,000.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL
Department 662 CHILD CARE

SHIAWASSEE COUNTY, MI
Period Ending Date: December 31, 2017

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Original Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 662 CHILD CARE							
Expenses							
662-965.000	300,000.00	355,500.00	320,000.00	381,000.00	0.00	381,000.00	381,000.00
PROBATE CT CHILD CARE APPROP	300,000.00	355,500.00	320,000.00	381,000.00	0.00	381,000.00	381,000.00
Expenses Total	300,000.00	355,500.00	320,000.00	381,000.00	0.00	381,000.00	381,000.00
CHILD CARE Dept Total							

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 681 VETERANS BURIAL

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 681 VETERANS BURIAL							
Expenses							
681-833.000	8,600.00	0.00	0.00	0.00	0.00	0.00	0.00
VETERANS BURIAL	8,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	8,600.00	0.00	0.00	0.00	0.00	0.00	0.00
VETERANS BURIAL Dept Total							

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 682 VETERANS AFFAIRS

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 682 VETERANS AFFAIRS								
Revenues								
682-520.000	REIMB FROM VETERANS RELIEF FL	97,289.11	0.00	0.00	0.00	0.00	0.00	0.00
	Revenues Total	97,289.11	0.00	0.00	0.00	0.00	0.00	0.00
Expenses								
682-702.000	VETERANS PERMANENT SALARIES	43,458.76	0.00	0.00	0.00	0.00	0.00	0.00
682-703.000	VETERANS PER DIEM	2,508.79	0.00	0.00	0.00	0.00	0.00	0.00
682-705.000	VETERANS SUPVR SALARIES	38,300.64	0.00	0.00	0.00	0.00	0.00	0.00
682-715.000	VETERANS FICA	5,867.76	0.00	0.00	0.00	0.00	0.00	0.00
682-716.000	VETERANS HEALTH INS	21,510.74	0.00	0.00	0.00	0.00	0.00	0.00
682-716.010	Veterans Dental/Vision	1,323.80	0.00	0.00	0.00	0.00	0.00	0.00
682-716.020	VETERANS LIFE INS	152.26	0.00	0.00	0.00	0.00	0.00	0.00
682-716.030	VETERANS DISABILITY INS	145.84	0.00	0.00	0.00	0.00	0.00	0.00
682-718.000	VETERANS RETIREMENT	16,240.29	0.00	0.00	0.00	0.00	0.00	0.00
682-720.000	Veterans Flex Plan Fees	8.90	0.00	0.00	0.00	0.00	0.00	0.00
682-727.000	VETERANS OFFICE SUPPLIES	809.62	0.00	0.00	0.00	0.00	0.00	0.00
682-802.000	VETERANS MEMBERSHIP & SBSCR	311.00	0.00	0.00	0.00	0.00	0.00	0.00
682-860.000	VETERANS MILEAGE	463.22	0.00	0.00	0.00	0.00	0.00	0.00
682-956.000	VETERANS TRAINING	129.98	0.00	0.00	0.00	0.00	0.00	0.00
	Expenses Total	131,231.60	0.00	0.00	0.00	0.00	0.00	0.00
	VETERANS AFFAIRS Dept Total	-33,942.49	0.00	0.00	0.00	0.00	0.00	0.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 691 PARKS

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 691 PARKS							
Revenues							
691-628.000 PARKS	3,365.00	3,420.00	1,440.00	3,500.00	0.00	3,500.00	3,500.00
Revenues Total	3,365.00	3,420.00	1,440.00	3,500.00	0.00	3,500.00	3,500.00
Expenses							
691-703.000 PARKS PER DIEM	0.00	0.00	205.00	750.00	0.00	750.00	750.00
691-704.000 PARKS TEMPORARY EMPLOYEE	0.00	4,245.00	0.00	6,000.00	0.00	6,000.00	3,661.20
691-715.000 PARKS FICA	0.00	0.00	0.00	280.08	0.00	280.08	280.08
691-740.000 PARKS OPERATING SUPPLIES	231.86	964.88	403.67	1,000.00	0.00	1,000.00	1,000.00
691-804.000 PARKS CONTRACTS	0.00	2,375.62	22,551.21	26,852.00	0.00	26,852.00	2,500.00
691-804.123 ADP Fees	0.00	0.00	0.00	1,422.00	0.00	1,422.00	1,422.00
691-860.000 PARKS MILEAGE	0.00	0.00	662.64	200.00	0.00	200.00	1,000.00
691-930.000 PARKS REPAIRS	1,125.62	0.00	1,390.61	6,000.00	0.00	6,000.00	6,000.00
691-970.000 PARKS CAPITAL OUTLAY	19,380.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	20,737.48	7,585.50	25,213.13	42,504.08	0.00	42,504.08	16,613.28
PARKS Dept Total	-17,372.48	-4,165.50	-23,773.13	-39,004.08	0.00	-39,004.08	-13,113.28

2018 ADOPTED BUDGET

Fund 101 GENERAL
Department 740 LAW LIBRARY APPRO

SHIAWASSEE COUNTY, MI
Period Ending Date: December 31, 2017

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 740 LAW LIBRARY APPRO								
Expenses								
740-965.000	LAW LIBRARY APPRO	8,975.00	8,500.00	8,750.00	8,750.00	0.00	8,750.00	8,750.00
Expenses Total		8,975.00	8,500.00	8,750.00	8,750.00	0.00	8,750.00	8,750.00
LAW LIBRARY APPRO Dept Total		8,975.00	8,500.00	8,750.00	8,750.00	0.00	8,750.00	8,750.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 801 STRAT PLANNING

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 801 STRAT PLANNING								
Expenses								
801-804.001	SHIA. ECONOMIC DEV PAYMENT	25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00
Expenses Total		25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00
STRAT PLANNING Dept Total		25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 802 CAPITAL IMPROVEMENTS

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 802 CAPITAL IMPROVEMENTS							
Expenses							
802-965.000 CAPITAL IMPR. - PRINCIPLE	1,226.40	1,226.40	0.00	1,226.00	0.00	1,226.00	0.00
802-965.100 CAPITAL IMPR.-INTEREST EXP.	343.39	257.54	0.00	172.00	0.00	172.00	0.00
Expenses Total	1,569.79	1,483.94	0.00	1,398.00	0.00	1,398.00	0.00
CAPITAL IMPROVEMENTS Dept Total	1,569.79	1,483.94	0.00	1,398.00	0.00	1,398.00	0.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 804 HOUSEHOLD HAZARDOUS WASTE

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 804 HOUSEHOLD HAZARDOUS WASTE							
Revenues							
804-580.000 HOUSEHOLD HAZ CONTRIBUTIONS	13,036.08	3,000.00	0.00	0.00	0.00	0.00	0.00
804-633.000 VENICE PARK DEV AGREEMENT	56,250.00	75,000.00	0.00	0.00	0.00	0.00	0.00
Revenues Total	69,286.08	78,000.00	0.00	0.00	0.00	0.00	0.00
Expenses							
804-804.000 HOUSEHOLD HAZARDOUS WASTE-I	11,299.50	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	11,299.50	0.00	0.00	0.00	0.00	0.00	0.00
HOUSEHOLD HAZARDOUS WASTE Def Total	57,986.58	78,000.00	0.00	0.00	0.00	0.00	0.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 805 COMMUNITY DEVELOPMENT

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 805 COMMUNITY DEVELOPMENT								
Revenues								
805-520.000	COMM DEV HSING REHAB PROGRA	951.21	2,019.00	0.00	4,000.00	0.00	4,000.00	0.00
805-523.000	BLDG DEPT-INDIRECT COST REIMB	31,000.00	31,000.00	0.00	31,000.00	0.00	31,000.00	31,000.00
805-618.000	COMM DEV - PLANNING	5,750.00	8,925.00	8,275.00	13,000.00	0.00	13,000.00	13,000.00
805-630.000	COMM DEV - ZONING	18,143.00	18,790.00	19,790.00	26,000.00	0.00	26,000.00	22,000.00
	Revenues Total	55,844.21	60,734.00	28,065.00	74,000.00	0.00	74,000.00	66,000.00
Expenses								
805-702.000	COMMUNITY DEVELOPMENT SALAF	16,242.72	14,861.76	15,274.80	20,303.00	0.00	20,303.00	0.00
805-703.000	COMMUNITY DEVELOPMENT PER C	3,385.00	2,925.00	3,552.77	2,000.00	0.00	2,000.00	0.00
805-705.000	COMM DEVELOPMENT SPRVSR SAI	44,535.92	0.00	0.00	0.00	0.00	0.00	0.00
805-715.000	COMMUNITY DEVELOPMENT FICA	4,800.30	1,136.92	1,168.53	1,553.00	0.00	1,553.00	0.00
805-716.000	COMM DEVELOPMENT HEALTH INS	15,351.12	0.00	0.00	0.00	0.00	0.00	0.00
805-716.010	Comm Developmet Dental/Vision	750.48	0.00	0.00	0.00	0.00	0.00	0.00
805-716.020	COMMUNITY DEVELOPMENT LIFE II	79.44	0.00	0.00	0.00	0.00	0.00	0.00
805-716.030	COMMUNITY DEVE DISABILITY INS	93.24	0.00	0.00	0.00	0.00	0.00	0.00
805-718.000	COMMUNITY DEVELOPMENT RETIR	9,538.22	2,777.59	1,597.76	3,669.00	0.00	3,669.00	0.00
805-719.000	COMMUNITY DEVELOPMENT LONGI	600.00	326.36	0.00	0.00	0.00	0.00	0.00
805-720.000	Community Develop Flex Plan Fees	0.00	0.00	3.08	0.00	0.00	0.00	0.00
805-727.000	COMMUNITY DEVELOPMENT SUPPI	475.11	846.59	2,187.65	500.00	0.00	500.00	500.00
805-802.000	COMM DEVEL MBRSHIP & SUB	0.00	0.00	0.00	300.00	0.00	300.00	300.00
805-804.000	COMMUNITY DEVELOPMENT CONT	21,418.14	76,339.01	67,452.83	129,250.00	0.00	129,250.00	129,250.00
805-860.000	COMMUNITY DEVELOPMENT MILE/	5,915.94	4,714.09	4,818.25	3,000.00	0.00	3,000.00	3,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 805 COMMUNITY DEVELOPMENT

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
805-900.000	COMMUNITY DEVELOPMENT ADVEI	1,421.00	2,090.85	1,989.40	1,400.00	0.00	1,400.00	1,400.00
805-900.001	COMM DEV HSG Specialist Advertise	0.00	63.80	0.00	0.00	0.00	0.00	0.00
805-964.000	COMMUNITY DEVELOPMENT REFUI	340.00	1,649.80	90.00	500.00	0.00	500.00	500.00
Expenses Total		124,946.63	107,731.77	98,135.07	162,475.00	0.00	162,475.00	134,950.00
COMMUNITY DEVELOPMENT Dept Tot		-69,102.42	-46,997.77	-70,070.07	-88,475.00	0.00	-88,475.00	-68,950.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 901 AIRPORT

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 901 AIRPORT							
Expenses							
901-965.000	6,978.00	6,978.00	6,978.00	6,978.00	0.00	6,978.00	6,678.00
AIRPORT APPROPRIATIONS	6,978.00	6,978.00	6,978.00	6,978.00	0.00	6,978.00	6,678.00
Expenses Total							
AIRPORT Dept Total	6,978.00	6,978.00	6,978.00	6,978.00	0.00	6,978.00	6,678.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 904 Debt Service

Account Number	Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 904 Debt Service Expenses								
904-990.000	GENERAL FUND DEBT SERVICE	34,642.50	34,642.50	34,642.50	34,643.00	0.00	34,643.00	0.00
	Expenses Total	34,642.50	34,642.50	34,642.50	34,643.00	0.00	34,643.00	0.00
	Debt Service Dept Total	34,642.50	34,642.50	34,642.50	34,643.00	0.00	34,643.00	0.00

2018 ADOPTED BUDGET

Fund 101 GENERAL
Department 907 CONTRACT PAYMENTS

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 907 CONTRACT PAYMENTS							
Expenses							
907-990.000 CONTRACT PAYMENTS-EQUIPMEN	37,148.95	48,807.86	48,807.86	48,808.00	0.00	48,808.00	48,808.00
907-990.100 INTEREST EXPEDITURE	342.09	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	37,491.04	48,807.86	48,807.86	48,808.00	0.00	48,808.00	48,808.00
CONTRACT PAYMENTS Dept Total	37,491.04	48,807.86	48,807.86	48,808.00	0.00	48,808.00	48,808.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Fund 101 GENERAL

Period Ending Date: December 31, 2017

Department 931 Transfer in from Other Funds

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 931 Transfer in from Other Funds							
Revenues							
931-669.519							
Transfer in from Del Tax Fund	0.00	0.00	0.00	570,000.00	0.00	570,000.00	0.00
931-699.000							
TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	35,000.00	0.00	35,000.00	0.00
931-699.006							
TRANSFER FROM COMMISSARY FL	0.00	0.00	0.00	125,000.00	0.00	125,000.00	125,000.00
931-699.264							
Transfer in from Corrections Fund	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
931-699.519							
Transfer in from Delq Tax Fd	1,225,765.00	531,651.00	560,808.00	0.00	0.00	0.00	0.00
Revenues Total	1,245,765.00	541,651.00	560,808.00	730,000.00	0.00	730,000.00	125,000.00
Transfer in from Other Funds Dept Totals	1,245,765.00	541,651.00	560,808.00	730,000.00	0.00	730,000.00	125,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 941 CONTINGENCY

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 941 CONTINGENCY							
Expenses							
941-965.000	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00
CONTINGENCY RESERVE	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00
Expenses Total	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00
CONTINGENCY Dept Total							

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 953 SICK LEAVE

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 953 SICK LEAVE Expenses							
953-722.000 SICK LEAVE ACCOUNT	41,038.47	24,529.99	37,877.32	41,000.00	0.00	41,000.00	41,000.00
Expenses Total	41,038.47	24,529.99	37,877.32	41,000.00	0.00	41,000.00	41,000.00
SICK LEAVE Dept Total	41,038.47	24,529.99	37,877.32	41,000.00	0.00	41,000.00	41,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 954 GENERAL INSURANCE

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 954 GENERAL INSURANCE							
Expenses							
954-716.000 GENERAL HEALTH CARE COSTS	27,651.80	18,419.24	0.00	28,000.00	0.00	28,000.00	28,000.00
954-910.000 GENERAL INSURANCE	348,340.75	353,296.76	362,278.75	371,000.00	0.00	371,000.00	143,414.00
954-911.000 WORKMANS COMPENSATION	66,790.87	62,695.41	46,971.57	75,000.00	0.00	75,000.00	75,000.00
Expenses Total	442,783.42	434,411.41	409,250.32	474,000.00	0.00	474,000.00	246,414.00
GENERAL INSURANCE Dept Total	442,783.42	434,411.41	409,250.32	474,000.00	0.00	474,000.00	246,414.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 955 RETIREMENT

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 955 RETIREMENT Expenses							
955-998.000 RETIREMENT MISC EXP (OPEB)	12,000.00	12,000.00	0.00	62,000.00	0.00	62,000.00	12,000.00
955-998.001 RETIREMENT OTHER EXPENDITURE	0.00	12,000.00	0.00	212,000.00	558,315.52	770,315.52	212,000.00
Expenses Total	12,000.00	24,000.00	0.00	274,000.00	558,315.52	832,315.52	224,000.00
RETIREMENT Dept Total	12,000.00	24,000.00	0.00	274,000.00	558,315.52	832,315.52	224,000.00

2018 ADOPTED BUDGET

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SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 956 TRANSFER O OTHER

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 956 TRANSFER O OTHER							
Expenses							
956-965.000	0.00	0.00	0.00	12,000.00	0.00	12,000.00	500.00
TRANSFER TO REMON ACT 245	0.00	0.00	0.00	12,000.00	0.00	12,000.00	500.00
Expenses Total	0.00	0.00	0.00	12,000.00	0.00	12,000.00	500.00
TRANSFER O OTHER Dept Total							

2018 ADOPTED BUDGET

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SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 961 PLAT BOARD

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 961 PLAT BOARD Expenses							
961-703.000 PLAT BOARD PER DIEM	0.00	0.00	0.00	270.00	0.00	270.00	270.00
961-715.000 PLAT BOARD FICA	0.00	0.00	0.00	25.00	0.00	25.00	25.00
Expenses Total	0.00	0.00	0.00	295.00	0.00	295.00	295.00
PLAT BOARD Dept Total	0.00	0.00	0.00	295.00	0.00	295.00	295.00

2018 ADOPTED BUDGET

Fund 101 GENERAL
Department 962 UNEMPLOYMENT
SHIAWASSEE COUNTY, MI
Period Ending Date: December 31, 2017

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 962 UNEMPLOYMENT							
Expenses							
962-721.000 UNEMPLOYMENT	4,329.38	55,940.68	0.00	27,000.00	0.00	27,000.00	27,000.00
Expenses Total	4,329.38	55,940.68	0.00	27,000.00	0.00	27,000.00	27,000.00
UNEMPLOYMENT Dept Total	4,329.38	55,940.68	0.00	27,000.00	0.00	27,000.00	27,000.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL

Department 966 Transfer to other Funds

Account Number	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Account Name							
Department 966 Transfer to other Funds Expenses							
966-999.215 TRANSFER OUT GF TO 215	0.00	0.00	0.00	30,500.00	0.00	30,500.00	30,500.00
966-999.000 Transfer Out to Other Funds	0.00	51,172.86	217.55	0.00	209,518.72	209,518.72	0.00
966-999.211 Transfer out to MSJUE Fund	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00
966-999.257 Transf Out to Budget Stabilization	0.00	0.00	10,000.00	210,000.00	0.00	210,000.00	0.00
966-999.353 Transfer Out Debt Retirement	68,697.52	72,709.22	95,640.00	0.00	0.00	0.00	0.00
966-999.401 Transfer out to Capital Improvement	0.00	150,000.00	202,624.48	95,515.00	0.00	95,515.00	250,000.00
Expenses Total	68,697.52	273,882.08	308,482.03	351,015.00	209,518.72	560,533.72	280,500.00
Transfer to other Funds Dept Total	68,697.52	273,882.08	308,482.03	351,015.00	209,518.72	560,533.72	280,500.00

2018 ADOPTED BUDGET

SHIAWASSEE COUNTY, MI

Period Ending Date: December 31, 2017

Fund 101 GENERAL
Department 975 COPIERS

Account Number Account Name	2014 Audited Actual	2015 Audited Actual	2016 Audited Actual	Orogonal Appropriation 2017	Net Budget Amendments 2017	Amended Budget 2017	2018 Adopted Budget
Department 975 COPIERS							
Expenses							
975-727.000 COPIERS SUPPLIES	12,419.11	11,445.31	11,217.57	12,500.00	0.00	12,500.00	12,500.00
975-804.000 COPIERS CONTRACTS	76,866.95	74,923.41	76,303.72	72,000.00	0.00	72,000.00	71,000.00
Expenses Total	89,286.06	86,368.72	87,521.29	84,500.00	0.00	84,500.00	83,500.00
COPIERS Dept Total	89,286.06	86,368.72	87,521.29	84,500.00	0.00	84,500.00	83,500.00
Revenues Total	16,611,761.71	15,274,101.46	15,440,219.09	16,818,270.27	416,003.42	17,234,273.69	16,348,667.34
Expenses Fund Total	16,484,524.86	14,613,142.15	14,787,559.18	16,771,878.35	1,277,804.18	18,049,682.53	16,389,179.36
Net (Rev/Exp)	127,236.85	660,959.31	652,659.91	46,391.92	-861,800.76	-815,408.84	-40,512.02
 Grand Total for Revenues	 16,611,761.71	 15,274,101.46	 15,440,219.09	 16,818,270.27	 416,003.42	 17,234,273.69	 16,348,667.34
Grand Total for Expenses	16,484,524.86	14,613,142.15	14,787,559.18	16,771,878.35	1,277,804.18	18,049,682.53	16,389,179.36
Grand Total Net Rev/Exp	127,236.85	660,959.31	652,659.91	46,391.92	-861,800.76	-815,408.84	-40,512.02